**Annex 4. Activities and Milestone Format**

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| **ACTIVITIES** | **COST** | **MILESTONES** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Objectives | Description of Activities | Budget Category | Costing | Financing (shared) | Notes / Remarks | Dates | Target Output / Product |
| Unit | Quantity | Unit Cost | Total Cost | SGP (80%) | Grantee (20%) | Co-financing | Start | End |
| Specific Objectives 1 / Outcome 1 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| Output/Task 1.1. | Activities 1.1.1. | Personnel |   |   |   |   |   |   |   |   |   |   | # Outreach strategy and plan |
|  | Activities 1.1.2. | Sub-contract |  |   |   |   |   |   |   |   |   |   | # IEC materials |
|  | Activities 1.1.2.Activities 1.1.3. | Sub-contractEquipment/supplies |   |   |    |   |    |   |    |    |    |    | # Campaign Reports |
| # Training module |
|   |   | Meeting/Campaign |   |  |   |  |   |  |   |  |   |  | # Training reports |
|   |   | Travel |   |  |   |  |   |  |   |  |   |  |   |
|   |   | Office Cost |   |   |   |   |   |   |   |   |   |   |   |
| Subtotal Task 1.1 |   |   |   |   |   | 0 | 0 | 0 | 0 |   |   |   |   |
| Output/Task 1.2 | Activities 1.2.1  | Personnel |   |   |   |   |   |   |   |   |   |   | # IEC materials for village |
|   | Activities 1.2.2  | Sub-contract |   |   |   |   |   |   |   |   |   |   | # Outreach Aids Materials |
|   | Activities 1.2.3  | Equipment/supplies |   |   |   |   |   |   |   |   |   |   | # Campaign reports |
|   | Activities 1.2.4  | Meeting/Campaign |   |   |   |   |   |   |   |   |   |   | # IEC materials for school |
|   | Activities 1.2.4  | Meeting/CampaignTravel |    |    |    |    |    |    |    |    |    |    | # School educational reports |
| # Media report |
|   |    | Office Cost |   |   |   |   |   |   |   |   |   |   |   |
|   |   |   |   |   |  |  |  |  |   |   |   |   |
| Subtotal Task 1.2 |   |   |   |   |   | 0 | 0 | 0 | 0 |   |   |   |   |
| Subtotal Outcomes/Strategic Objectives 1 |  |  |  |  |  | 0 | 0 | 0 | 0 |  |  |  |  |

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| --- |
| Specific Objectives 2 / Outcome 2 |
| Output/Task 2.1 | Activities 2.1.1 | Personnel |   |   |   |   |   |   |   |   |   |   | # Outreach strategy and plan |
|   | Activities 2.1.2  | Sub-contract |   |   |   |   |   |   |   |   |   |   | # IEC materials |
|   | Activities 2.1.2 Activities 2.1.3  | Sub-contractEquipment/suppliesMeeting/Campaign Travel Office Cost |    |   |    |   |    |   |    |    |    |    | # Campaign Reports# Training module# Training reports |
|  |
| Subtotal Task 2.1 |   |   |   |   |   | 0 | 0 | 0 | 0 |   |   |   |   |
| Output 2.2 | Activities 2.2.1  | Personnel |   |   |   |   |   |   |   |   |   |   | # IEC materials for village |
|   | Activities 2.2.2  | Sub-contract |   |   |   |   |   |   |   |   |   |   | # Outreach Aids Materials |
|   | Activities 2.2.3  | Equipment/supplies |   |   |   |   |   |   |   |   |   |   | # Campaign reports |
|   | Activities 2.2.4  | Meeting/Campaign |   |   |   |   |   |   |   |   |   |   | # IEC materials for school |
|   | Activities 2.2.4   | Meeting/CampaignTravel Office Cost |    |    |    |    |    |    |    |    |    |    | # School educational reports# Media report |
| Subtotal Task 2.2 |   |   |   |   |   | 0 | 0 | 0 | 0 |   |   |   |   |
| Subtotal Spesific Objectives 2 / Outcomes 2 |  |  |  |  |  | 0 | 0 | 0 | 0 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL PROJECT COST |  |  |  |  |  | 0 | 0 | 0 | 0 |  |  |  |  |
|  |  |  |  |  |  |  |   |  |  |  |  |  |  |
| NICRA 6,75%  |  |  |  |  |  |  | 0 |  |  |  |  |  |  |
| TOTAL COST |  |  |  |  |  | 0 | 0 | 0 | 0 |  |  |  |  |