

# SEMI ANNUAL REPORT SGP INDONESIA 2021



## **I. Introduction**

At the mid of 2021, the SGP Indonesia Program experienced a hectic in the implementation of three (3) concurrent cycles. Closing of seven (7) grantees of the SGP Indonesia Program in Cycle 1 from December to May 2021, implementation of 10 SGP Indonesia small grant projects in Cycle 2, and preparation for opening calls for proposals for small grants in SGP Indonesia program Cycle 3.

The SGP Indonesia Micro Grant Program has been implemented by 11 micro-grant recipients consisting of civil society organizations and basic community organizations that already have legal entities. There was 1 civil society organization that withdrew from the proposed capacity building program in Way Kambas National Park, namely: Yayasan Vertinary Conservation Aliansi Indonesia due to internal organizational problems that led to the resignation of the proposed micro-grant program by returning the micro-grant funds that had been sent to the tranche 1 (50%) to the Penabulu Foundation as the Indonesian SGP Service Provider.

In mid-2021, the recipients of the SGP Indonesia grants have also implemented the program for the first quarter of 2021 in each AHPs (TNGL and TNWK) and in the course of starting the program, the grantees have also completed the Annual Procurement Plan (APP) which requires special assistance and *no objection* from Chief Technical Assistance (CTA).

The things that most affect this mid-year reporting are: first, quarterly reporting of 2021 SGP Indonesia grant recipients Cycle 2 which must be reviewed by each national park which takes time for the national park to ensure that no objection is obtained so that it can be forwarded to the Penabulu Foundation as a Service Provider to review its achievements again. Second, the policy of the Government of the Republic of Indonesia regarding the Enforcement of Restrictions on Community Activities (PPKM) During the Covid 19 Virus Pandemic through the Instruction of the Minister of Home Affairs of the Republic of Indonesia Number 15 of 2021 (**Intruksi Menteri Dalam Negeri Republik Indonesia Nomor 15 Tahun 2021**) concerning the Enforcement of Restrictions on Community Activities (PKPM) CORONA VIRUS DISEASE for the Java and Bali Regions which has been in effect since 5 – 20 July 2021 and extended until 25 July 2021.

The policy also affects the scenario of opening a small grant proposal call for SGP Indonesia Cycle 3 related to providing capacity in the preparation of proposals for proponents who are interested in the call for proposals which will be implemented in August 2021.

## **II. Programme Implementation**

### **II.1. Small Grants Programme SGP Indonesia**

#### **II.1.1. Implementation of Small Grants Programme SGP Indonesia Cycle 1.**

The entire implementation of the SGP Indonesia Cycle 1 which began in March 2020, in this second quarter period has ended in May 2021 from the extension of the NCE time given by Penabulu as Service Provider of the SGP Indonesia to several cycle 1 partners such as: YAPETAJ, YAWALHI Sumatra and YOSL-OIC.

At the mid-semester reporting period of 2021, all grantees of the of SGP Indonesia Cycle 1 have submitted completion reports and final financial reports. Currently, Service Provider of the SGP Indonesia is still reviewing several TPQ 5 technical reports and the Completion Report as well as the Financial Statements as the final responsibility of SGP Indonesia small grantees SGP Indoensia Cycle 1. And the following table shows the reporting status of small grant recipients of SGP Indonesia Cycle 1 as of June 2021.

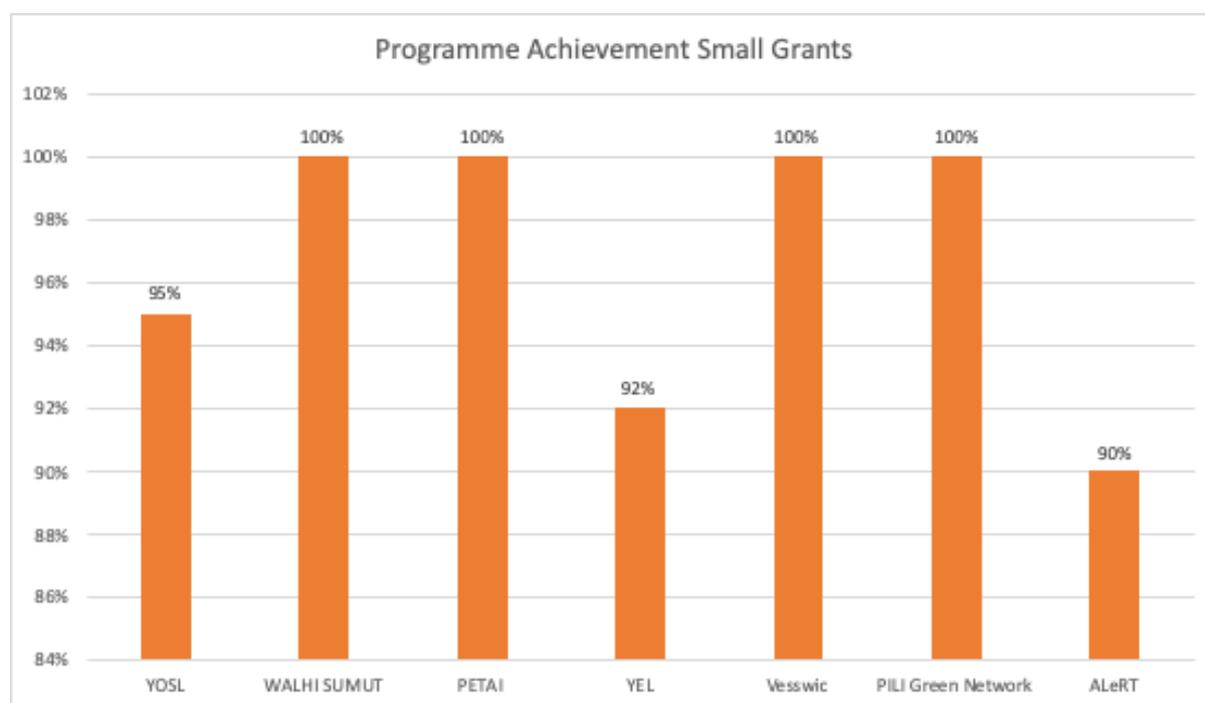
**Table 1. Reporting Status of Small Grantees SGP Indonesia Cycle 1 as June 2021**

No.	Grantees	Project	Duration	Status			Notes
				TPR Q5	Completion Report	Financial Statement	
<b>A. Gunung Leuser National Park</b>							
1	YOSL	Collaborative Action to Protect and Improve Biodiversity Conservation in Gunung Leuser National Park Area III	01 March 2020 sd 01 February 2021 (NCE-31 Mei 2021)	In the process of review	NA	In the process of review	The review process is still being carried out on lap Q5. Some verification documents are not yet available
2	Walhi Sumut	Encouraging Strengthen and Protection of the Gunung Leuser National Park Ecosystem with Resolving Tenure Conflicts through the Conservation Partnership Program	20 March 2020 sd 18 December 2021 (NCE-31 May 2021)	Complete	Complete	In the process of review	Finalization for asset transfer document.
3	YEL	Community Awareness Improvement on Taman Nasional Gunung Leuser (TNGL) Biodiversity Conservation	01 March 2020 sd 01 Februari 2021 (NCE-31 March 2021)	Complete	Complete		Finalization for asset transfer document.
4	Veterinary Society for Sumatran Wildlife Conservation	Strengthening Welfare and Health Management of Captive Sumatran Elephant to Develop Strategy for Captive Elephant Conservation in Tangkahan	01 March 2020 sd 31 December 2020	NA	Complete	Complete	Project Close NA: there is not Q5, project ends in December 2020
5	Yayasan Pesona Tropis Alam Indonesia	Strengthening Conservation of the Gunung Leuser National Park (GLNP) through Biodiversity Management in Area 3, Stabat	01 March 2020 sd 31 December 2020 (NCE-31 March 2021)	Complete	Complete	Complete	Finalization for asset transfer document.
<b>B. Taman Nasional Way Kambas</b>							
1	ALeRT	Survey and Monitoring of Sumatran Rhino Population using Camera Traps and Individual Identification Technology	01 March 2020 sd 01 February 2021 (NCE-31 April 2021)	In the process of review	In the process of review	In the process of review	

No.	Grantees	Project	Duration	Status			Notes
				TPR Q5	Completion Report	Financial Statement	
2	PILI	Strengthening The Resort Based Management and Partnership With The Buffer Village for The Mitigation of Wildlife Hunting and Forest Fire in Way Kambas National Park	20 March 2020 sd 20 Desember 2021 (NCE-31 April 2021)	NA	Complete	Complete	Project Close NA: tidak ada Q5, proyek berakhir pada Desember 2020

Meanwhile, based on the achievements of each small grantees up to the second quarter or midterm of 2021, it can be seen in the following the Diagram below.

**Diagram 1. Achievement of the Grantees of the SGP Indonesia C.1**



There are several small grantees in the cycle 1 such as: Alert, YEL and YOSL even though the project has been completed, not all activities contained in the proposal can be carried out until the project period is completed. This is the condition:

The achievement of the implementation of the program at the end of the project period for the implementation of the SGP Indonesia Cycle 1, are as follows:

## **A. Gunung Leuser National Park**

### **A.1. Yayasan Wahana Lingkungan Hidup Indonesia (WALHI) North Sumatera**

Project : Encouraging Strengthen and Protection of the Gunung Leuser National Park Ecosystem with Resolving Tenure Conflicts through the Conservation Partnership Program

Period : 20 March 2020 sd 18 December 2021 (NCE-31 May 2021)

AHP : Gunung Leuser National Park

WALHI North Sumatra's achievement is that 9 (nine) conservation partnership proposals have been proposed by 9 (nine) Forest Farmers Groups (KTH) to the Gunung Leuser National Park Office. These nine KTHs are located in the Main Barracks, Elephant Barracks, Ilir Barracks, Damar Hitam and Sei Minyak, which are areas that have been in conflict and are in the GLNP area.

This conservation partnership is a continuation of the agreement signed by the stakeholders to resolve the tenure conflict in the Barak Induk Resort Sekoci - Lapan area with the GLNP officer. The proposed conservation partnership by the 9 Community Forest Groups is currently in the field verification process by Gunung Leuser National Park Office to be continued and obtain approval from the Ministry of Environment and Forestry, Republic of Indonesia.

Furthermore, WALHI North Sumatera has also prepared a draft document for the Technical Design of Ecosystem Restoration in the Barak Induk. This document will serve as a guide for ecosystem restoration with a conservation partnership pattern in the Gunung Leuser National Park area for local stakeholders including partners from the Gunung Leuser National Park Office.

Until the end of the project period, the draft document for the Technical Design of Ecosystem Restoration in the Barak Induk is still being reviewed by GLNP Office.

## **A.2. Yayasan Ekosistem Leuser**

Project : Community Awareness Improvement on Taman Nasional Gunung Leuser (TNGL) Biodiversity Conservation  
Period : 01 March 2020 sd 10 February 2021 (NCE - 31 March 2021)  
AHP : Gunung Leuser National Park

All YEL activities can be achieved until the project period ends, such as:

- Increasing awareness about the strategic function of GLNP and the essence of biodiversity conservation to the community in 7 villages around GLNP, in Bohorok District, Langkat.
- The GLNP Caring Community Forum has been formed, consisting of representatives from seven villages in the Bohorok Sub-district, Langkat, as a forum for community communication in conservation activities in the GLNP area.
- Issued seven conservation village regulations (Perdes). Five of the village regulations have been ratified, the other 2 village regulations are in the process of being ratified
- A total of 120 people have been trained in tour guides in order to support tourism in the Bohorok area.
- Conservation education to 20 elementarscholl (SD), Junior Hight School (SMP) and Senior High School (SMA) in Bohorok sub-district, and as many as 30 teachers have been trained to teach this conservation education.

One of the activities that could not be carried out was the second workshop from a series of activities in 5.1. Stakeholder Workshop. With this activity not running, there is no real action plan from each stakeholder in responding to the real problems that have been identified in the first stakeholder workshop. This component has a strategic position and is expected to be carried out by the GLNP facility.

In addition, there are still 2 villages, namely: 1) Batu Jongjong and 2) Ujung Bandar which has not completed the whole series of village regulations drafting processes. In these two villages, the draft Village Regulation has been discussed, but due to the busyness of village officials, the approval has been delayed and is still waiting for scheduling. Even though the project has ended, YEL will independently oversee the process of ratifying this village regulation until it is completed.

### **A.3. Yayasan Pesona Tropis Alam Indonesia (PETAI)**

Project : Strengthening Conservation of the Gunung Leuser National Park (GLNP) through Biodiversity Management in Area 3, Stabat  
Period : 1 March 2020-31 December 2020 (NCE - 31 Maret 2021)  
AHP : Gunung Leuser National Park

The following are the achievements of the YAPETAI program, among others:

- Compilation of the draft RPJP TNGL document. This document has been submitted to BBTNGL for later review and finalization.
- A series of survey activities carried out at the Cinta Raja Resort and the Sekoci Lapan Resort. The series of surveys that have been carried out include:
  1. Biodiversity identification and monitoring survey
  2. Survey of key animals and occupancy at Cinta Raja Resort – Halaban
  3. Animal conflict identification survey
  4. Land cover survey
- Construction of a tower for monitoring and mitigating wildlife at Besitang, Cinta Raja Resort
- Build a biodiversity catalog database (e-library), e-ticket application and e-permit application.

The biggest contribution of this PETAI project is to update and provide biodiversity data in GLNP through a series of surveys and monitoring.

### **A.4. Veterinary Society for Sumatran Wildlife Conservation (VSSWIC)**

Project : Strengthening Welfare and Health Management of Captive Sumatran Elephant to Develop Strategy for Captive Elephant Conservation in Tangkahan  
Period : 01 March 2020 - 31 December 2020  
AHP : Gunung Leuser National Park

VSSWIC activities have been completed since December 2021. All documents have been submitted to ACB for approval for closure of this project.

VSSWIC has supported SGP Indonesia in its contribution to the routine health checks of 8 tame elephants at the Tangkahan Elephant Training Center. In addition, the ELISA (Enzyme linked Sorbent Assay) diagnostic method for EEHV and Tuberculosis has also been developed as well as the development of transport media for elephant samples from the field to the laboratory at the Bogor Animal Medicine Laboratory. ELISA diagnosis for the diagnosis of EEHV and Tuberculosis is indispensable for elephant health examinations and this is the first time it has been used in Indonesia.

VSSWIC has also provided training for 15 managers and 13 mahouts in routine elephant health checks. In line with that, an SOP for elephant care has been prepared that supports the daily schedule for mahouts which is applied to planning for the needs of feed, medicine and medical actions needed for the welfare of the elephant animals in Tangkahan.

The good news in VSSWIC's project is the birth of a baby Sumatran elephant from an individual elephant who has received support from the SGP Indonesia program.

### **A.5. Yayasan Orangutan Sumatera Lestari – Orangutan Information Center (YOSL-OIC)**

Project : Collaborative Action to Protect and Improve Biodiversity Conservation in Gunung Leuser National Park Area III  
Period : 1 March 2020- 1 February 2021 (NCE - 31 May 2021)  
AHP : Gunung Leuser National Park

Yayasan Orangutan Sumatera Lestari – Orangutan Information Center (YOSL-OIC) was able to complete almost all activities than planned with an no cost extension (NCE).

YOSL-OIC's achievements in this project include:

- Establish a community restoration group consisting of selected members of KTHK groups. By the end of April 2021 the restoration group had produced 55,000 tree seedlings and had planted 55,000 seedlings in the restoration site covering an area of 50 ha. Capacity building on restoration techniques has been provided to members of the restoration group. The restoration group also received training on biodiversity identification and monitoring. Monitoring the location of the main barracks restoration from land and air is also carried out to monitor changes in land cover conditions of the restored area. Restoration huts have also been built to support restoration activities.
- Biodiversity monitoring on the forest block along Jalan Karo-Langkat in Bekancan Resort. The results of this activity include the preparation of the Draft Technical Guidelines for Wildlife Protection and Mitigation Strategies for the Impact of the Karo Langkat Road Development. This document has been approved by the Head of BBTNGL. Another related activity is the installation of animal signage along the Karo Langkat road, TNGI Bekancan Resort. The monitoring post has also operated to monitor vehicles passing along the Karo Langkat road, GLNP Bekancan Resort since March 2021.
- Construction of a monitoring and restoration post at Halaban Resort.
- Completed 4 (four) of the 5 (five) planned surveys related to the monitoring of the restoration carried out at the Halaban restoration. Survey has carried out monitoring of wildlife with camera traps, monitoring of animal markings through direct observation of the trail system, surveys of orangutan distribution, and bird inventory. Two biodiversity monitoring training sessions for students were also conducted at the Halaban biodiversity monitoring station.
- A book on the list of native trees in GLNP entitled "Native Tree Species in GLNP" has been completed.

## **B. Way Kambas National Park**

### **B.1. Yayasan Pusat Informasi Lingkungan Hidup Indonesia (PILI)**

Project : Strengthening The Resort Based Management and Partnership With The Buffer Village for The Mitigation of Wildlife Hunting and Forest Fire in Way Kambas National Park.

Period : 20 March 2020-20 December 2021

AHP : Way Kambas National Park

The Completion Report and related documents have been submitted to ACB for approval for the closure of this project.

PILI project achievements include:

1. There is a cooperation agreement between WKNP, Susukan Baru Resort and Kuala Penet, with two supporting villages of WKNP, Braja Harjosari Village and Rantau Jaya Udik 2 Village to jointly deal with poaching and forest fires around the WKNP area.
2. Data on people's perceptions of the two supporting villages of WKNP, Braja Harjosari and Besa Rantau Jaya villages on poaching and forest fires. This data is used as a guide/source in the preparation of the Susukan Baru and Kuala Penet resort work plans.
3. A draft work plan for the Susukan Baru and Kuala Penet Resorts that integrates the interests of the TNWK with the interests of the community around the WKNP area.

## B.2. Perkumpulan Aliansi Lestari Rimba Terpadu (ALeRT)

Project : Survey and Monitoring of Sumatran Rhino Population using Camera Traps and Individual Identification Technology  
Period : 1 Maret 2020 - 1 Februari 2021 (NCE sampai dengan 31 April 2021)  
AHP : Way Kambas National Park

During the project implementation, ALeRT has conducted 12 surveys and monitoring of the Sumatran rhino in Way Kambas National Park. This activity is a further step to support the National program related to the Emergency Action Plan to Save the Sumatran Rhinoceros Population 2018-2021, where concrete data is needed regarding the condition of the Sumatran Rhinoceros population in Way Kambas National Park.

During the 12 surveys at Resort Rantau Jaya, SPTN II Way Bungur, Resort Way Kanan, SPTN I Way right, and Resort Sekapuk, SPTN III Kuala Penet, no visuals of the Sumatran rhino were caught by camera traps. However, signs of the presence of rhinos can be identified from various findings such as footprints, rhino droppings.

The Sumatran Rhino identification application has been developed in this project, however, ALeRT was unable to evaluate and test the Sumatran Rhinoceros identification application, so that the submission of this application to TNWK has not been carried out until the project extension ends. This certainly has an effect on the lack of significance of this application because this software cannot be used as a breakthrough method in wildlife surveys, especially in identifying the Sumatran Rhinoceros. ALeRT remains committed to continuing the unfinished stages using independent funds.

### II.1.2. Implementation of SGP Indonesia Cycle 2

The SGP Indonesia Program Cycle 2 has become effective on April 1, 2021 after grantees except the WALHI North Sumatera signed a Grant Agreement with the Penabulu Foundation as the Service Provider SGP Indonesia. WALHI North Sumatera only then signed a Grant Agreement after achieving the target in cycle 1 as a prerequisite for the implementation of the SGP IDN small grant program Cycle 2. This requirement is related to the policy of the government of the Republic of Indonesia cq. Ministry of Environment and Forestry cq. The Directorate General of KSDAE where the Forest Farmer Group is in a conservation partnership must have a Cooperation Agreement with the national park or in this case the Gunung Leuser National Park. Where in this case the Forest Farmers Group is the target beneficiaries of the WALHI North Sumatera project in the SGP Indonesia Program Cycle 2.

Technical Progress report on Quarter 1 SGP Indonesia Cycle 2 is currently in the review process by the National Parks before being reviewed again by the Penabulu Foundation as a Service Provider. The following table shows the status of technical reports and financial reports as well as the Annual Procurement Plan (APP) which is a reference in implementing the program.

**Table 2. Status of TPR Q1 of SGP Indonesia Grantees in Cycle 2**

No.	Grantees	Project	Period	Status			Progress Report
				TPR Q1	Absorption	APP	
<b>A. Gunung Leuser National Park</b>							
1	Konsorsium Pendukung Sistem Hutan Kerakyatan (KpSHK)	Community Economic Empowerment of Coffee Plantation from Forest Area	1 April 2021 sd 31 March 2022	Review by TNGL		NO by CTA	<ul style="list-style-type: none"><li>- Synchronization of farmer groups with GLNP</li><li>- Formation of farmer and women's groups</li><li>- Coffee plantation management</li></ul>

No.	Grantees	Project	Period	Status			Progress Report
				TPR Q1	Absorption	APP	
							<ul style="list-style-type: none"> <li>training for farmer and women's groups that have been formed</li> <li>- Preparation of coffee cultivation management documents</li> <li>- ToT for farmer group organizations and women</li> </ul>
2	Yayasan Penguatan Rakyat Pedesaan (PARAS)	Strengthening Women's Participation in the Preservation of Gunung Leuseur National Park Through Sustainable Livelihood Development	1 April 2021 sd 31 March 2022	Review by TNGL		NO by CTA	<ul style="list-style-type: none"> <li>- Program Consolidation and Socialization in 3 Villages (Sei Musam, Sampe Raya and Kuta Gajah)</li> <li>- ToT (Training of Trainer) Conservation for Women</li> <li>- Coordination with section 5 TNGL Bukit Lawang</li> <li>- Women's Conservation Cadre Training</li> <li>- Potential Identification and Economic Development Training</li> <li>- Based on PRA (Participatory Rural Appraisal)</li> <li>- Planting Trees in Critical Land</li> </ul>
4	Yayasan Pesona Alam Tropis Indonesia (PETAI)	Forest-based Community Empowerment to Preserve The Landscape of Gunung Leuser National Park and Build Sustainable Livelihoods	1 August 2021 sd July 2022	Review by TNGL		NO by CTA	<ul style="list-style-type: none"> <li>- Preparation of SLA documents at 14 KTHK</li> <li>- The formation of 3 KUPS units, namely, KUPS for Fruit Chips, KUPS for Oranges and KUPS for Lemongrass.</li> <li>- Preparation of KTH business plan documents: oranges, citronella/regular lemongrass and processed fruit (chips and health drinks).</li> <li>- Training and assistance in making health drinks (ginger</li> </ul>

No.	Grantees	Project	Period	Status			Progress Report
				TPR Q1	Absorption	APP	
							lemongrass) in 2 forms, namely powder and liquid/ready to drink.
5	Yayasan Orangutan Sumatera Lestari (YOSL)	Improve Community Livelihoods and Restore the Ecosystem of Gunung Leuser National Park based on Participatory	1 April 2021 sd 31 March 2022	Review by TNGL		NO by CTA	<ul style="list-style-type: none"> <li>- Socialization of the program to the community in the 3 assisted villages and the GLNP</li> <li>- Social survey has been carried out in the three assisted villages</li> <li>- Facilitating and assisting the formation of women's groups who will be involved in permaculture activities in 2 assisted villages (bukit mas and telagah) with a total of 70 people.</li> </ul>
6	Yayasan Sumatera Hijau Lestari (YSHL)	Promoting Agribusiness and Small & Medium Enterprise (SME) Development as Alternative Livelihood of Communities Araound Gunung Leuser Natinal Park Area II	1 April 2021 sd 31 March 2022	Review by TNGL		NO by CTA	<ul style="list-style-type: none"> <li>- Socio-economic survey has been conducted in 2 assisted villages</li> <li>- Formation of organic farmer groups in 2 villages (Lau Damak Batu Jongjong Village)</li> <li>- Organic farming field school for 2 groups of organic farmers</li> <li>- Construction of POC facilities and nursery houses in 6 hamlets in Lau Damak and Batu Jongjong villages.</li> <li>- Land clearing at the location of the organic farming demonstration plot</li> <li>- A study on cocoa and sugar palm farming has been conducted in 2 villages.</li> </ul>
<b>B.</b>	<b>Way Kambas National Park</b>						
1	Lembaga Penelitian dan Pengembangan Sumberdaya	<b>SIAP PAK EKO</b> "Improving the Livelihoods of Local Communities through the	15 April 2021 sd 31 March 2022	Review by TNWK		Reviewd by CTA	<ul style="list-style-type: none"> <li>• Ecotourism Management Training</li> <li>• Information System Development Assessment</li> </ul>

No.	Grantees	Project	Period	Status			Progress Report
				TPR Q1	Absorption	APP	
	dan Lingkungan Hidup (LPPSLH)	Development of Information Systems and Sustainable Ecotourism Development in Way Kambas National Park (WKNP)"					<ul style="list-style-type: none"> <li>• Identification of Potential for Making Tour Packages, d</li> <li>• Ecotourism Product Market Research</li> </ul>
2	Pendidikan Konservasi dan Lingkungan Hidup (YAPEKA)	Livelihood system improvement in communities around Way Kambas National Park and simultaneously reducing threats to biodiversity and ecosystem	15 April 2021 sd 31 March 2022	Review by TNWK		NO by CTA	The new activities are limited to coordination with related parties, development of training materials and preparation of training (SLA & PLUP) as the first activity. The progress of this very minimal activity progress is due to the COVID-19 situation and conditions, field activities with community and partner interactions are very limited.
3	Yayasan Kehutanan Masyarakat Indonesia (YKMI)	Strengthening of Community Institutional Capacity of Rantau Jaya Makmur Villages in Central Lampung to Support Conservation of WKNP & Improving Community Livelihoods	15 April 2021 sd 31 March 2022	Review by TNWK		NO by CTA	<ul style="list-style-type: none"> <li>- Program socialization to Rantau Jaya Makmur Village, TNWK, Regency Government, and Dishut Lampung.</li> <li>- TNWK proposes a 'Coffee Morning' on the first Monday of every month to share the progress of TNWK &amp; Partners activities.</li> <li>- Village Community Empowerment Service - Central Lampung Regency welcomes the YKMI-FKKM program &amp; is willing to be the 'host' for further stakeholder meetings in Central Lampung.</li> </ul>
4	Yayasan Konservasi Way Seputih (YKWS)	Optimization of Natural Resource Potential in the Buffer Zone of the Way Kambas National Park	15 April 2021 sd 31 March 2022	Review by TNWK		NO by CTA	<ul style="list-style-type: none"> <li>- Analysis of land cover and land use in one of the villages of Tegal Yoso Village as a buffer zone for Way Kambas National Park</li> <li>- Formation/revitalization of women's farmer groups in Tegal Yoso Desa Village</li> </ul>

No.	Grantees	Project	Period	Status			Progress Report
				TPR Q1	Absorption	APP	
							- Training on vegetable cultivation techniques in the yard

### II.1.3. Implementation of the SGP Indonesia Program in Cycle 3

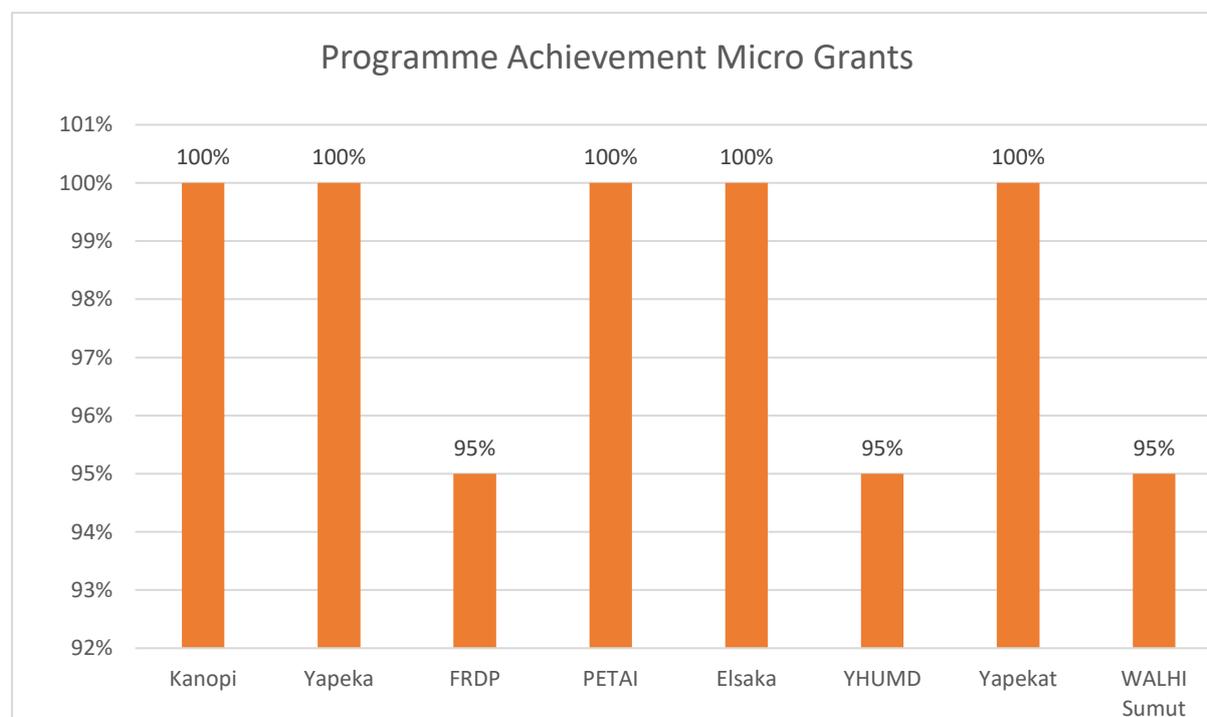
At the semester 1 on June 2021, the Penabulu Foundation as a Service Provider has coordinated several times with ACB, CTA and KHK to agree on the Terms of Reference for the Call for Proposals for the SGP Indonesia program in Cycle 3 as preparation for the opening of Call of Proposals for the implementation of the SGP Indonesia program Cycle 3 will be opened in the second semester of 2021.

## II.2. Micro Grants Program SGP Indonesia

### II.2.1. Implementation of Micro Grants Program of the SGP Indonesia Period 1

The Grant Agreement of the micro grants program of SGP Indonesia for period 1 with a grant value of approximately EUR 50,000 has been carried out with 9 civil society organizations until the end of June 2021 and with 1 grant recipient organization in the following semester. The bar chart below provides data on the percentage of achievement of Indonesian SGP Micro Grant recipients for period 1.

**Diagram 2. Percentage of Achievement of SGP Indonesia Micro Grantees for period 1 whose project period has been completed until the end of June 2021**



In general, the achievements and statuses implemented by the 10 (ten) micro grantees of the Indonesia SGP Period 1 are presented below.

#### 1. Yayasan KANOPI Indonesia

Project : Preparation of Guidelines for Implementing the SGP Indonesia Small Grants Programme in the "New Normal" Period of the COVID - 19 Outbreak in Gunung Leuser National Park and Way Kambas National Park  
 Period : 7 Juli - 6 Okt 2020 (NCE sampai dengan 15 November 2021)

Yayasan Kanopi Indonesia contributed to the preparation of the Guidelines for Implementing the SGP Indonesia Small Grants Program in the "New Normal" Period of the COVID - 19 Outbreak in Gunung Leuser National Park and Way Kambas National Park. In the process of preparing the document, Kanopi consulted with the grant recipients, KHK and Service Providers. Prior to the finalization of the Small Grants cycle 1, the recipients of the Small Grants cycle 1 have tested and provided input for improvements to the guidelines. The guidance document is expected to provide guidance for the implementation of the Indonesian SGP both in GLNP and TNWK while still paying attention to health procedures to prevent the transmission of COVID 19.

This document has also been uploaded to the Indonesian Service Provider website at:

<https://sgp1idn.grantmanagement.penabulufoundation.org/2021/07/04/adaptasi-kecepatan-baru-di-masa-pandemi-sgp-idn/>.

## **2. YAPEKA**

Project : Public Awareness to Save the Sumatran Rhino in Way Kambas National Park and its surroundings.

Period : 17 September sd 30 November 2020 (NCE-30 December 2020)

AHP : Way Kambas National Park

In order to commemorate the International Badak Conservation Day, YAPEKA organized a talk show and exposition about the Sumatran Rhinoceros involving key stakeholders such as WKNP, universities, NGOs, communities, etc. In this series of meetings, the parties are committed to participating in saving the Sumatran Rhino and other species in WKNP.

YAPEKA has also planted 1,000 trees to feed the rhinos, inside the Bambang resort with broad support from stakeholders (WKNP, YAPEKA, WCS-IP, PKHS, RPU-SRS, KHS-ERU, UNILA-ALeRT Consortium, Himpasad, Ecolodge Indonesia, FRDP, Komunitas Plang Ijo Bike/Gowes, Special Interest Tour Guide, Youth Group (Karang Taruna) Rantau Jaya Udik II and other conservation activists). All seeds planted will be managed and monitored by the Bambang restoration team with the community.

## **3. Yayasan Forum Rembug Desa Penyangga (FRDP)**

Project : Development of a community-based human-elephant conflict early warning system that is integrated with the agricultural system in Labuhan Ratu IX Village as a buffer village for the Way Kambas National Park area.

Period : 12 November 2020 - 11 March 2021 (NCE-11 April 2021)

Yayasan FRDP has carried out activities to develop an early warning system for community-based human-elephant conflicts that are integrated with the agricultural system on the border of Labuhan Ratu IX Village, Labuhan Ratu District, East Lampung Regency with the Way Kambas National Park area.

The progress of project implementation implemented by Yayasan FRDP are as follows:

- The task force was formed to handle elephant conflicts at the village level and has received approval from the village government.
- The task force has an activity plan for the next one year that includes a plan for handling elephant conflicts and economic business activities.
- The task force has good knowledge in handling elephant conflicts starting from prevention efforts and techniques in handling to prevent elephants from returning to the forest from community agricultural areas.
- Training has been conducted for community groups on agriculture through a healthy plant cultivation system based on the principles of Integrated Pest Management (IPM), making garden media using elephant dung as one of the ingredients.

#### **4. Yayasan Pesona Tropis Alam Indonesia (PETAI)**

Project : Management of Sumatran Tiger – Human Conflict in the Gunung Leuser National Park  
Period : 14 October 2020 - 13 January 2021  
AHP : Gunung Leuser National Park

This 3-month project has sought to gain support from stakeholders at the Langkat District Coordination Forum (FORKOPIMDA) in handling human-tiger conflict.

The project also provides a knockdown system box trap which is one of the main tools in managing animal conflicts, especially the Sumatran tiger as an effort to catch tigers to be relocated to safer places in new habitats. A box trap was installed in the village of Lau Damak in December 2020 where there was a conflict between tigers and humans.

A total of 6 of the previous 5 target villages around GLNP have been involved in the implementation of conflict mitigation socialization and training. In total, about 150 people participated in this agenda. They get information and knowledge about the bio-ecology, habitat and distribution of the Sumatran tiger, the legal status of Sumatran tiger protection, the dynamics of human-tiger conflict, and conflict resolution efforts such as how to repel Sumatran tigers and not release livestock on the forest border of the TNGL area.

#### **5. Perkumpulan Lembaga Studi dan Advokasi Kebijakan (ELSAKA)**

Project : Mapping the Capacity of Village Owned Enterprises in NTFP Management in GLNP Buffer Villages  
Period : 26 October 2020 - 26 January 2021 (NCE - 28 February 2021)  
AHP : Gunung Leuser National Park

The project implemented by ELSAKA has succeeded in mapping the capacity of Village-Owned Enterprises in 5 (five) villages located in the GLNP buffer area, namely: 1) Batujonjong Village, 2) Timbang Lawan Village, 3) Sei Musam Village, 4) Namo Sialang Village and 5) Sei Serdang Village.

This mapping report has been prepared and disseminated to various parties, including: GLNP Office, village governments in the five villages studied and other parties.

The results of this ELSAKA research can be used as a baseline to provide further assistance to Village-Owned Enterprises through the SGP Indonesia project in an effort to improve the standard of living of communities around the GLNP area.

#### **6. Yayasan Hutan Untuk Masa Depan (YHUMD)**

Project : Building Consensus between Parties in the Management of the Tangkahan Ecotourism Area in the National Park Area.  
Period : 18 November 2020 - 17 February 2021  
AHP : Gunung Leuser National Park

YHUMD project seeks to resolve internal conflicts at the Tangkahan Tourism Institute (LPT). Conflict resolution is done by mediating and building consensus between the two conflicting camps. Dialogues were also carried out with the involvement of BBTNGL. In particular, the Director General of KSDAE was also involved in facilitating the resolution of LPT's internal problems.

In this project, YHUMD also accompanies the submission of the proposed Cooperation Agreement between LPT and BBTNGL. This PKS proposal is another solution in solving LPT's internal problems. This PKS proposal was made not to win over one side, but as a working reference for its collaboration with BBTNGL.

## **7. Yayasan Pemberdayaan Ekonomi Lingkungan Rakyat (YAPEKAT)**

Project : Increasing Community Capacity in Developing the Potential of Palm Sugar as an Alternative Income for The Gunung Leuser National Park Buffer Zone Village Community in Telagah Village, Sei Binge District, Langkat Regency, North Sumatra Province.

Period : 16 December 2020 - 15 April 2021

AHP : Gunung Leuser National Park

YAPEKAT has increased the community's capacity in developing the potential of palm sugar as an alternative income for the community in the TNGL buffer area, precisely in Telagah Village, Sei Binge District, Langkat, North Sumatra. The project has succeeded in improving the skills of village communities for palm sugar production. Palm sugar has a higher market potential and a higher price than conventional palm sugar or tepek sugar which was previously produced by farmers. The price of ant palm sugar is Rp. 60,000 per kilogram, much higher than conventional palm sugar which only sells for Rp. 20,000 per kilogram. There is a margin of Rp. 40,000 per kilogram that can be obtained by the community from this ant sugar product.

The increase in people's income from the production of palm sugar is believed to be able to open up new job opportunities and opportunities for environmentally friendly practices in the village. Thus improving the lives of local villagers will reduce community activities in the Gunung Leuser National Park area.

The Langkat Regency Tourism Office supports this program and will promote this local palm sugar product to the National Dekranas (National Crafts Council) Exhibition. And there has been a commitment from the private sector to buy this ant sugar product.

The commitment of the Langkat Regency Tourism Office to make palm t sugar products as a superior product of Langkat district and promoting ant sugar telagah at the Dekranas exhibition in Jakarta. This includes marketing support for domestic and European needs from PT. Sumatran Landscape.

## **8. Yayasan WALHI North Sumatera**

Project : Encouraging the Conservation Partnership Program in the Kuta Buluh Area as an Effort to Support the Strengthening and Protection of the Gunung Leuser National Park Area.

Period : 28 December 2020 - 27 March 2021 (NCE - 31 May 2021)

AHP : Gunung Leuser National Park.

WALHI North Sumatra is trying to resolve the tenure conflict in the Kuta Buluh area, which is one of the areas within the Gunung Leuser National Park area, Sekoci Lapan Resort. Walhi North Sumatra facilitated two Forest Farmer Groups in Kuta Buluh to conduct a conservation partnership with GLNP. The two groups involved at least 66 Family Heads. The local village government supports the efforts to establish the two Forest Farmer Groups by providing an endorsement letter. Currently, the proposal for the conservation partnership of the two KTHs has been submitted to BTNGL for further processing.

## **9. Yayasan Konservasi Elang Indonesia (YKEI)**

Project : Identification and Documentation of the Preparation of Bird Books in Way Kambas . National Park

Period : 1 March 2021 - 31 May 2021 (NCE - 31 July 2021)

AHP : Way Kambas National Park.

YKEI documented bird species in Way Kambas National Park to encourage increased knowledge of birds in Way Kambas National Park. Its activities include research and documentation of birds in Way Kambas National Park. The final product of this project is a book entitled "Perching in the Elephant House" with the subtitle 'Knowing Bird Diversity in Way Kambas National Park'. This book is presented in 350 pages containing 302 species of birds in Way Kambas National Park with 285 photo documentation. The project has also designated 50 favorite flower species in Way Kambas National Park for future management of the area. The 50 species were posted on social media to be shared on Way Kambas National Park's social media channels.

This project ends on July 31, 2021. Overall, 80% of this project has been realized. One unfinished activity is book printing, this is because the ISBN (International Standard Book Number) registration has not been obtained until the project is completed. The delay was due to the temporary closure of the National Library Office due to the covid 19 pandemic. This situation caused further bird book printing activities to be postponed until the ISBN register number was issued.

#### 10. Politeknik Wilmar Bisnis Indonesia (PWBI)

Project : Training and mentoring for Eco-Printing Batik Production Pilots as an Effort to Increase Community Income with Environmental Insights in Timbang Jaya Village Gunung Leuser National Park Area.

Period : 6 July - 30 September 2021

AHP : Gunung Leuser National Park

The project carried out by PWBI will only run after the 2021 semester, namely July 2021. The following table shows the status of micro grants program of the the SGP IDN Period 1.

**Table 3. Implementation Status of the Micro Grant Program SGP Indonesia Period 1**

No.	Grantees	Project	Duration	Status			Notes
				TPR	Completion report	Absorbtion	
<b>A. Taman Nasional Gunung Leuser</b>							
1.	Yayasan Pesona Tropis Alam Indonesia (YAPETA)	Management of Sumatran Tiger – Human Conflict in the Gunung Leuser National Park	14 October 2020 - 13 January 2021	Complete	Complete		Project Closing. Finalization for asset transfer document.
2.	Lembaga Studi dan Advokasi Kebijakan (ELSAKA)	Pemetaan Kapasitas BUMDes Dalam Pengelolaan HHBK di Desa Penyangga TNGL	26 October 2020 - 26 January 2021 (NCE-28 February 2021)	Complete	Complete		Project Closing. Finalization for asset transfer document.
3.	Yayasan Hutan Untuk Masa Depan (YHUMD)	Membangun Konsesus Antar Pihak dalam Pengelolaan Kawasan Ekowisata Tangkahan di Kawasan Taman Nasional	18 November 2020 - 17 February 2021	Sedang direview	Sedang direview		
4.	Yayasan Pemberdayaan Ekonomi Lingkungan	Increasing Community Capacity in Developing the	16 December 2020 - 15 April 2021	Complete	Complete		Project Closing. Finalization for asset

No.	Grantees	Project	Duration	Status			Notes
				TPR	Completion report	Absorbtion	
	Rakyat (YAPEKAT)	Potential of Palm Sugar as an Alternative Income for The Gunung Leuser National Park Buffer Zone Village Community in Telagah Village, Sei Binge District, Langkat Regency, North Sumatra Province					transfer document.
5.	Yayasan Wahana Lingkungan Hidup Indonesia (WALHI)	Mendorong Program Kemitraan Konservasi Pada Wilayah Kuta Buluh Sebagai Upaya Mendukung Penguatan dan Perlindungan Kawasan Taman Nasional Gunung Leuser	28 December 2020 - 27 March 2021 (NCE-31 May 2021)	Complete	Review		Project Closing. Finalization for asset transfer document.
6.	Politeknik Wilmar Bisnis Indonesia (PWBI)	Pelatihan dan pendamping Rintisan Produksi Batik Eco-Printing sebagai Upaya Peningkatan Pendapatan Masyarakat yang Berwawasan Lingkungan Desa Timbang Jaya - Kawasan Taman Nasional Gunung Leuser	6 July - 30 September 2021				Implementing
<b>B. Taman Nasional Way Kambas</b>							
1.	Yayasan Kanopi Indonesia	Preparation of Guidelines for Implementing the SGP Indonesia Small Grants Programme in the "New Normal" Period of the COVID - 19 Outbreak in Gunung Leuser National Park and Way Kambas National Park	7 Juli - 6 Oct 2020 (NCE-15 November 2020)	Complete	Complete	Complete	Project Closing. Finalization for asset transfer document.

No.	Grantees	Project	Duration	Status			Notes
				TPR	Completion report	Absorbtion	
2.	Yayasan Konservasi dan Lingkungan Hidup (YAPEKA)	Penyadartahuan Masyarakat untuk Penyelamatan Badak Sumatera di Taman Nasional Way Kambas dan sekitarnya	17 September - 30 November 2020 (NCE-31 December 2020)	Complete	Complete		Project Closing. Finalization for asset transfer document.
3.	Forum Rembug Desa Penyangga (FRDP)	Pengembangan sistem peringatan dini konflik manusia gajah berbasis komunitas yang terintegrasi dengan sistem pertanian di Desa Labuhan Ratu IX sebagai desa penyangga kawasan Taman Nasional Way Kambas	12 Nov 2020 - 11 March 2021 (NCE-11 April 2021)	Review	Review		Project closing
4.	Yayasan Konservasi Elang Indonesia (YKEI)	Identifikasi dan Dokumentasi Penyusunan Buku Burung di Taman Nasional Way Kambas	1 March 2021 - 31 May 2021 (NCE-31 July 2021)	Complete	Complete		Project Closing. Finalization for asset transfer document.

In the implementation of the SGP Indonesia Micro Grant Program Period I, one (1) civil society organization, namely the Veterinary Conservation Alliance (VCA) with the project title "Mahout Training Related to the Principles and Techniques of Taming Wild Elephants and Control" cancel and returned the budget that had been allocated. transferred on tranche 1 (90%) of EUR4,500. Chronology and Minutes of the Fund Transfer of the return of the budget.

SP SGP Indonesia approached 2 micro grantees of the SGP Indonesia Period 1 who experienced delays in reporting both technically and financially, namely: Yayasan Forum Rembug Desa Penyangga WKNP and Yayasan Hutan Untuk Masa Depan (GLNP).

## II.2.2. Implementation of the Micro Grant Program SGP Indonesia Period 2

The implementation of the Micro Grant Program SGP Indonesia Period 2 begins with the implementation of cost norms that have been implemented as part of the 2021 PMM Indonesia renewal.

The opening of proponents for the SGP Indonesia Micro-grant program Period II responses from civil society organizations at the local level were good, especially in Gunung Leuser National Park, while the prpoponents submitting a micro-grant program proposal in Way Kambas National Park was relatively small or even non-existent.

The following table shows the submission of micro-grant proposals to SGP Indonesia from local civil society organizations.

**Table 4. The proponents of the micro grants programme SGP Indonesia Period 2**

No	Porponents of Micro grantees	Title of Proposal	Project Duration/ Grant value	Project status
<b>Gunung Leuser National Park</b>				
1	Perkumpulan ELSAKA	Empowerment of Women's Groups in the Utilization and Marketing of Traditional Medicines in Namo Sialang Village, Batang Serangan District, Langkat Regency, North Sumatra	Duration: 5 months  Grant Value: EUR4,935	To be discuss
2	Yayasan Pesona Tropis Alam Indonesia	Preparing a Village to Respond to Human Conflict - Sumatran Tigers in the Buffer Village of Gunung Leuser National Park	Duration: 4 months  Grant Value: EUR 5,000	To be discuss
3	Yayasan Pemberdayaan Masyarakat Perdesaan	Mapping the Potential, Prospects and Value Chain of Crystal Sugar / Palm Ants in the Gunung Leuser National Park Area III, Langkat Regency, North Sumatra Province	Duration: 3 months  Grant Value: EUR4,982	The discussion of the micro grant proposal for period 2 with SP SGP IDN is carried out after the completion of the financial report for the SGP IDN micro grant program for Period 1.
4	Perkumpulan Cendana Lestari	Functions and Benefits of Bamboo Plants Related to Conservation and Community Economy in the GLNP Buffer Zone.	Duration: 3 months  Grant Value: EUR3,637.52	SP SGP IDN has answered the email of micro grant proposal of Perkumpulan Cendana Lestari but has not yet response.
5	Yayasan SRIMPI	Medicinal Plant Management Training for Women in Batu Kata Sub Village, Batu Jong-Jong Village, Bahorok Sub District, Langkat District, North Sumatera	Duration: 3 monts  Grant Value: IDR 75,000,000	SP SGP IDN has answered and reviewed the proposal submitted by the SRIMPI Foundation to be adapted to the template provided.

### III. Financial Report of the SGP Indonesia Program

#### III.1. Financial Report of the SGP Indonesia Cycle 1

The implementation of the Small Grant Program of the SGP Indonesia Cycle 1 which began in March 2020, with a period of time for completion of the maximum period of 31 May 2021. There are 3 grantees who have not been able to complete the financial reporting of small grants by the deadline for the 2021 Q2 Report, namely: YOSL-OIC, PETAI, and WALHI North Sumatera.

1. There are two (2) small grantees of the SGP Indonesia whose project ends at the end of 2020, namely:

- a. PILI Foundation with contract number 2020 IDN WKNP 01 period 20 March 2020 - 20 Dec 2020 project title "Strengthening The Resort Based Management and Partnership With The Buffer Village for The Mitigation of Wildlife Hunting and Forest Fire in Way Kambas National Park". The amount of the grant that must be returned is IDR116,566,289 or equivalent to EUR6,813.
  - b. VESSWIC with contract number 2020 IDN GLNP 05 for the period 01 March 2020 - 31 December 2020 project title "Strengthening Welfare and Health Management of Captive Sumatran Elephant Conservation in Tangkahan". The amount of the grant that must be returned is IDR58,115,557 or equivalent to EUR3,397.
2. The total budget for 8 small grantees of SGP Indonesia Cycle 1 is EUR446,277, has been granted by Penabulu of EUR342,553 and there is one (1) small grantee of SGP Indonesia Cycle 1 who resigned, namely LPPM UNILA. LPPM UNILA has returned the grant in tranche I of EUR 15,351 on July 6, 2020 from the value of the commitment of the grant of EUR 30,701, so that the current number of small grant recipients is only 7 small grantees.
  3. The total budget without UNILA with the number of small grant recipients of SGP Indonesia Cycle 1 is 7 institutions, corrected to EUR415,576, and those that have been donated by Penabulu are EUR342,553.
  4. Small grantees of the SGP Indonesia Cycle 1 who have received funds up to tranche 2 are PILI, WALHI North Sumatra, PETAI, YEL, VESSWIC, and ALERT with the amount received amounting to EUR342,553. The grantee who still manages tranche 1 funds is YOSL-OIC with a total of EUR39,218.
  5. In 2021, there are five (5) small grantees of the SGP Indonesia whose projects have ended, namely ALERT, YEL, YOSL-OIC, WALHI North Sumatera, and PETAI. However, only ALERT and YEL can complete the final financial report.
  6. The grants that have been spent by 7 small grantees amounted to EUR249,325.
  7. The total estimated small grant that must be returned by the Grantee to SP is IDR 294,969,492 or equivalent to EUR17,065.

The following is a table of Budgets with Expenditures and Absorption for Cycle 1 Small Grant Grantees as of June 30, 2021:

**Table 5. Budget Absorption of SGP Indonesia Small Grantees of the SGP Indonesia Cycle 1**

No.	Grantees	Quartal 5 (Q5) Activities and Final Program	Budget (EUR)	Expenditure (EUR)	Absorption	Notes
A.	Gunung Leuser National Park					
1.	Yayasan Orangutan Sumatera Lestari – Orangutan Information Center (YOSL-OIC)	<ol style="list-style-type: none"> <li>1. Establish a community restoration group consisted of selected members of KTHK groups</li> <li>2. Conduct tree planting and maintenance of planted trees</li> <li>3. Conduct biodiversity monitoring in restoration site</li> </ol>	78,437	17,259	22%	<ol style="list-style-type: none"> <li>1. There is a relocation of activities in Q3.</li> <li>2. Low budget absorption due to inadequate planning.</li> <li>3. There was a tranche 2 submission in April, but Penabulu has not yet transferred it regarding the obligation to</li> </ol>

No.	Grantees	Quartal 5 (Q5) Activities and Final Program	Budget (EUR)	Expenditure (EUR)	Absorption	Notes
		<p>using drones and ground survey</p> <p>4. Conduct biodiversity survey in forest block along Karo Langkat road within GLNP in Bekancan Resort</p> <p>5. Establish and operate monitoring station in Halaban restoration site, Sei Betung Resort</p> <p>6. Conduct series of survey to monitor the impact of restoration program - wildlife inventory, orangutan distribution and behaviour, carbon storage in Halaban restoration site, Sei Betung resort</p> <p>7. Conduct survey to document native trees in reference ecosystem in Halaban restoration site, Sei Betung resort</p> <p>8. Assess potential wildlife corridors along Karo Langkat road</p>				<p>complete the lack of documents.</p> <p>4. There is a delay in the completion of the Q5 financial statements.</p>
2.	Yayasan PETAJ	1. Series discussion of the model (format) of a database system with an integrated system for managing GNLP.	69,367	30,710	44%	1. Procurement such as: <i>Hip Chain, Suunto Kompas, Binocular Nikon, Spherical Crown Densimeter, Camera Trap Bushell, Yamayo</i>

No.	Grantees	Quartal 5 (Q5) Activities and Final Program	Budget (EUR)	Expenditure (EUR)	Absorption	Notes
		<ol style="list-style-type: none"> <li>2. Procurement of equipment for database systems, e-permits, and e-services.</li> <li>3. Placement and training of GNL management database operators.</li> <li>4. Expert Workshop to prepare the strategy of inventory and biodiversity monitoring, survey and monitor key species, as well as habitats.</li> <li>5. Conduct training on identification, inventory and biodiversity monitoring for resort officials and local communities in 4 resort; (inventory biodiversity, key species occupance, identification and wildlife conflict mitigation, including analysis of potential natural disaster).</li> <li>6. Provide equipment for identification, inventories and biodiversity monitoring in 4 resort.</li> <li>7. Conduct inventory and biodiversity monitoring for resort officials</li> </ol>				<p><i>Diamtere Tape Phiband 10MTR, Cooking Set Trangia, Ultra-Light Tent 4-5Ppl, Petzl Tikkina 250 Lmn, and Outwell Polaris Lamp.</i></p> <ol style="list-style-type: none"> <li>2. Procurement for database systems, e-permits, dan e-services.</li> <li>3. There is a delay in the completion of the Q5 financial statements.</li> </ol>

No.	Grantees	Quartal 5 (Q5) Activities and Final Program	Budget (EUR)	Expenditure (EUR)	Absorption	Notes
		<p>and local communities for 4 resort.</p> <p>8. Installation of camera trap and establish watch tower for monitoring and mitigate animal conflicts</p> <p>9. Monitoring land-changes of ecosystem recovery activities and identification of natural disasters with remote sensing technology and GIS</p>				
3.	VESSWIC	<p>1. Elephant routine health care for 8 ex-situ Sumatran elephants at CRU Tangkahan.</p> <p>2. Creating standard operational procedures (SOP) for ex-situ elephant management.</p> <p>3. Forum Group Discussion (FGD) for SOP Implementation at CRU Tangkahan.</p> <p>4. Developing technical and methode of ELISA as diagnostic aproach for EEHV and Tubercolis and Developing sample transportation method to saving sample from damaged while in the process of</p>	62,765	53,644	85%	<p>1. Procirement, such as: <i>laptop, refrigerator, GPS, binoculars, compass Suunto, gas stove, cook ware (pots and pans), phiband yamayo, measuring tape 50m, eating Utensils, Headlamps, first aid travel pots, gas cylynder 3 kg and gas hose, regulator and meter.</i></p> <p>2. Project final on 31 December 2020.</p>

No.	Grantees	Quartal 5 (Q5) Activities and Final Program	Budget (EUR)	Expenditure (EUR)	Absorption	Notes
		<p>shipping it to the laboratory.</p> <p>5. Training and preparation for veterinarian and mahout capacity in Tangkahan for Medical Management of EEHV-HD related collect baseline information, fluid therapy and Plasma collection, storage and administration.</p> <p>6. Routine Cortison Postulate Monitoring for Elephant Stress Detection.</p> <p>7. Mapping and vegetation analysis in the GLNP forest area in Tangkahan as a natural food source as a location for elephant tethering.</p> <p>8. Development of plantations and fruit gardens as an additional source of food for captive elephants in Tangkahan.</p> <p>9. Educational development through the making of sign boards and information on elephant conservation in captive elephant breeding sites.</p>				
4.	Yayasan Ekosistem Lestari (YEL)	1. Conducting Awareness program in 7 villages that	52,680	40,792	77%	1. Procurement, such as: <i>Projektor + USB Wifi Epson, Screen Projector, dan 4 laptop.</i>

No.	Grantees	Quartal 5 (Q5) Activities and Final Program	Budget (EUR)	Expenditure (EUR)	Absorption	Notes
		<p>cross border with TNGL.</p> <ol style="list-style-type: none"> <li>2. Assistance the 7 villages to create the village regulation.</li> <li>3. Workshop on pre-form, formulation, action plan, evaluation of Community Forum</li> <li>4. Coordination with education department of Langkat Regency and the Headmasters.</li> <li>5. Workshop and ToT about the implementation of the book "Hutan Hujan Tropis" to the teachers.</li> <li>6. Teaching session about the conservation and environment education to schools around TNGL.</li> <li>7. Conducting conservation camp for students, volunteers, scouts and other youth community.</li> <li>8. Jurnal Training for students and youth community in Bohorok sub regency.</li> <li>9. Coordination with related institution in government level.</li> <li>10. Stakeholder workshop</li> </ol>				<ol style="list-style-type: none"> <li>2. There are two (2) activities whose expenditure exceeds the budget, namely: <ol style="list-style-type: none"> <li>a. The LCD and Screen procurement is overbudget, so YEL has to share the cost using the remaining budget from the laptop.</li> <li>b. Transportation costs are over budget, so YEL has to share costs using the remaining budget from Meals.</li> </ol> </li> <li>3. The procurement schedule is more advanced than what is written in APP.</li> </ol>

No.	Grantees	Quartal 5 (Q5) Activities and Final Program	Budget (EUR)	Expenditure (EUR)	Absorption	Notes
		<ul style="list-style-type: none"> <li>11. Tourist Guide Training.</li> <li>12. Coordination with HPI.</li> <li>13. Creativing Design, Printing and distribution.</li> </ul>				
5.	Yayasan WALHI North Sumatera	<ul style="list-style-type: none"> <li>1. Social analysis and actor mapping.</li> <li>2. Socialization of the Conservation Partnership program at the community level.</li> <li>3. Serial meeting with Gunung Leuser National Park Office (BB-TNGL).</li> <li>4. Serial meeting dengan stakeholder.</li> <li>5. Inventory and identification of potential flora, fauna, and natural resources.</li> <li>6. Inventory and identification of the feasibility of zone use.</li> <li>7. Participatory mapping.</li> <li>8. Serial meeting with the community and district/village government.</li> <li>9. Serial meeting with the community and district/village government</li> </ul>	45,901	23,389	51%	<ul style="list-style-type: none"> <li>1. Vouchers and supporting documents are incomplete.</li> <li>2. There is a cost correction due to the non-conformance of the cost norm carried out in Q2.</li> <li>3. There is a delay in the completion of the Q5 financial statements.</li> </ul>
B.	Way Kambas National Park					
1.	Perkumpulan ALERT	<ul style="list-style-type: none"> <li>1. Survey and Monitor Sumatran Rhino's Population using Camera Traps.</li> <li>2. Develop and using technology of rhino</li> </ul>	69,147	56,614	82%	<ul style="list-style-type: none"> <li>1. There is a cost correction because there are costs that are not included in the contract period with the Penabulu Foundation as a</li> </ul>

No.	Grantees	Quartal 5 (Q5) Activities and Final Program	Budget (EUR)	Expenditure (EUR)	Absorption	Notes
		individual identification.				<p>Service Provider and are found to be incompatible with the cost norm.</p> <p>2. All cost corrections in the activity "survey and monitor Sumatran rhino population using camera traps" have been carried out in Q1.</p> <p>3. ALERT reallocated the budget in Q2.</p>
2.	Yayasan PILI	<p>1. Assessment of wildlife hunting and forest fire events at Susukan Baru and Kuala Penet Resorts (WKNP TIM) (resort 8 person; seksi 6 person, Balai 4 person).</p> <p>2. Assessment of biodiversity loss by comparing flora and fauna before and after wildlife hunting and forest fire events at Susukan Baru and Kuala Penet Resorts. (WKNP TIM) (Resort 8 person; seksi 6 person, Balai 4 person).</p> <p>3. Assessment of community perception about wildlife hunting and forest fire at Susukan Baru and Kuala Penet Resort. (WKNP TIM) (Resort 6 person ; seksi 2 person, Balai 2 person).</p>	37,279	26,918	72%	<p>1. There is a cost correction related to the suitability of costs in activities on <i>Assessment of biodiversity loss by comparing flora and fauna before and after wildlife hunting and forest fire events at Susukan Baru and Kuala Penet Resorts, Assessment of community perception about wildlife hunting and forest fire at Susukan Baru and Kuala Penet Resort, FGD Group Discussion and SWOT Analysis, Facilitate village policy formulation and issuance in a form of joint strategy and action plan, and formalised in village regulations, and Workshop and launching the</i></p>

No.	Grantees	Quartal 5 (Q5) Activities and Final Program	Budget (EUR)	Expenditure (EUR)	Absorption	Notes
		<p>4. Assistance and a series of meetings among the resort and buffer villages . (WKNP TIM) (Resort 8 person ; seksi 6 person, Balai 4 person); Resourch Persons (Head of WKNP).</p> <p>5. FGD Group Discussion and SWOT Analysis. Resource Persons (Head of WKNP).</p> <p>6. Facilitate village policy formulation and issuance in a form of joint strategy and action plan, and formalised in village regulations.</p> <p>7. Workshop and launching the strategy and action plan and village regulations. WKNP TIM (Resort 8 person; Seksi 6 person; Balai 4 person); PLG 1 Person; Resource person (Head of WKNP); Key Persons (The DG's of KSDAE); Key Persons (The DG's of PS).</p>				<p><i>strategy and action plan and village regulations.</i></p> <p>2. Procurement, such as: <i>Camera Trap, SD Card, Batory Charge, Data Connector, Sample Holder Package, Lables/Tagging Package, Map of The Location 1.1.1, Map of The Location 1.1.2, Transparant Plastic Package, Stationary Package, Portable holder Package, Mater line, Questionare Package, dan Facilitation Kits Package.</i></p> <p>3. Project final on 20 Desember 2020.</p>
<b>TOTAL</b>			<b>415,576</b>	<b>231,759</b>		

That table can be seen that the total expenditure was only EUR231,759 of the total budget of EUR415,576.

### III.2. Financial Report of SGP Indonesia Cycle 2

In 2021, the Small Grants Program SGP Indonesia Cycle 2 will begin with a period starting April 1, 2021 until March 31, 2022 for the GLNP grantees and the period from April 15, 2021 until March 31, 2022 for the WKNP grantees.

The total grantees selected to implementing of the SGP Indonesia Cycle 2 are 10 institutions including WALHI North Sumatera with a grant value of EUR56,109. However, WALHI North Sumatera has not been able to complete the financial statements of Q5 small grants cycle 1 and Q2 micro grants period 1 until the end of June 2021. So, WALHI North Sumatera has not been able to run the Small Grants Cycle 2 Program until now. The total value of the second cycle of small grants from the selected grantees is EUR597,464.

Yayasan PARAS budget experienced a correction of EUR5,027 from EUR39,812 to EUR34,785. This is due to the incorrect addition formula. The total budget of the selected Grantees was corrected to EUR592,437. Because WALHI SU does not yet implement, the total budget of the Cycle 2 Small Grants Grantee is EUR536,328.

Below is a table of Budgets with Expenditures and Absorption for Small Grants Cycle 2 as of June 30, 2021 (except WALHI North Sumatera).

**Table 6. Budgets with Expenditures and Absorption for SGP Indonesia Program in Cycle 2 on 30 June 2021.**

No.	Grantees	Quartal 1 Activities (Q1)	Grants (EUR)	Expenditure (EUR)	Absorption	Notes
A.	Taman Nasional Gunung Leuser					
1.	KpSHK		71,630	-	0%	The audit of the financial statements is still in process.
2.	YOSL-OIC		44,979	-	0%	The audit of the financial statements is still in process.
3.	PARAS Foundation	1. ToT for women's village conservation activist. 2. Women village conservation cadre training.	34,785	2,700	8%	PARAS budget experienced a correction of EUR5,027 from EUR39,812 to EUR34,785
4.	PETAJ		75,708	-	0%	The audit of the financial statements is still in process.
5.	YSHL		39,994	-	0%	The audit of the financial statements is still in process.
B.	Taman Nasional Way Kambas					
1.	LPPSLH		98,072	-	0%	The audit of the financial statements is still in process.
2.	YKMI-FKKM		38,806	-	0%	The audit of the financial

No.	Grantees	Quartal 1 Activities (Q1)	Grants (EUR)	Expenditure (EUR)	Absorption	Notes
						statements is still in process.
3.	YKWS		32,451	-	0%	The audit of the financial statements is still in process.
4.	YAPEKA		99,903	-	0%	YAPEKA no spending yet for Q1
<b>TOTAL</b>			<b>536,328</b>	<b>2,700</b>		

The table can be seen that there is a total budget of EUR 536,328 and expenditure of EUR 2,700 from 9 small grant grantees Cycle 2. Only PARAS expenditures have been completed, the rest of the financial statement audits are still in process, and YAPEKA has not had any expenditures for Q1.

### III.3. Financial Report of Micro Grantees of the SGP Indonesia Period 1

1. The total budget for the 10 Micro-Grant Grantees is EUR49,829 and EUR44,845 already granted. VETERINARY CONSERVATION ALLIANCE (VCA) on June 11, 2021 with a grant of EUR5,000 withdrew and has returned tranche 1 (90%) of EUR4,500. His position was replaced by the Wilmar Bisnis Indonesia Polytechnic (PWBI) with tranche 1 funds (90%) of EUR 4,495.
2. In 2021, the micro grantees whose project has been completed is the Yayasan KANOPI Indonesia. YAPEKA, ELSAKA, YAPETAI, and YAPEKAT. For FRDP and YHUMD, the project period has passed but has not yet sent reports and financial documents to SP SGP Indonesia.
3. Yayasan KANOPI Indonesia with contract 2020 IDN MGP AHP 01 period 7 July to 6 November 2020 project title "Preparation of Guidelines for Implementing the SGP Indonesia Small Grants Program in the "New Normal" Period of the COVID - 19 Outbreak in Gunung Leuser National Park and Way Kambas National Park" has a shortage of grant funds that must be provided by the SP of IDR 6,020.052 or the equivalent of EUR 352.
4. YAPEKA with contract 2020 IDN MGP AHP 02 period 17 September to 31 Dec 2020 project title "Community Awareness to Save the Sumatran Rhino in Way Kambas National Park and its Surroundings" has excess grant funds that must be returned to SP in the amount of IDR 3,342,288 or equivalent to EUR 195.
5. ELSAKA with contract 2020 IDN MGP AHP 04 for the period October 26, 2020 to February 28, 2021, the project title "Mapping The Capacity of Village-Owned Enterprises in Managing NTFPs in the GLNP Buffer Village" has a shortage of grant funds that must be provided by SP amounting to IDR 6,394,790 or the equivalent of EUR364.
6. YAPETAI with contract 2020 IDN MGP AHP 03 period 14 October 2020 – 13 January 2021 project title "Management of Sumatran – Tiger Conflict in the Gunung Leuser National Park" has a shortage of grant funds that must be provided by SP of IDR4,802,360 or equivalent to EUR280.
7. YAPEKAT with contract number 2020 IDN MGP GLNP 07 period 16 December 2020 - 15 April 2021 project title "Increasing Community Capacity in Developing the Potential of Palm Sugar as an Alternative Income for The Gunung Leuser National Park Buffer Zone Village Community in Telagah Village, Sei Binge District, Langkat Regency, North Sumatra Province" has a shortage of grant funds that must be provided by SP of IDR 4,595,348 or the equivalent of EUR267.
8. The estimated total micro-grant funds that must be returned by the Grantee to SP is IDR3,342,288 or equivalent to EUR195. And, the total estimated micro-grant funds that must be provided by SP to the Grantee is IDR21,812,550 or equivalent to EUR1,263.

The following is a table that shows budget expenditures and absorptions in the SGP Indonesia Micro Grant Program Period 1.

**Table 7. Budget Absorption of Micro Grantees of the SGP Indonesia Period 1**

No.	Grantees	Activities	Budget (EUR)	Expenditure (EUR)	Budget Absorption	Notes
1.	Yayasan Kanopi Indonesia	<ol style="list-style-type: none"> <li>1. Collecting and Review Background Information.</li> <li>2. In-Depth Data Gathering.</li> <li>3. Formulating the Guideline.</li> <li>4. Guideline Trial.</li> <li>5. Socialisation the Guideline.</li> </ol>	5,000	4,885	98%	Neat and complete financial documents
2.	Pendidikan Konservasi dan Lingkungan Hidup (YAPEKA)	<ol style="list-style-type: none"> <li>1. Expose/Exhibition of Sumatran rhino conservation activities/effort from WKNP and Partners.</li> <li>2. Integrated discussion with WKNP and Partner.</li> </ol>	5,000	4,305	86%	Neat and complete financial documents
3.	Yayasan Pesona Tropis Alam Indonesia (PETAI)	<ol style="list-style-type: none"> <li>1. Sumatran Tiger Conflict Mitigation Workshop.</li> <li>2. Sumatran Tiger Conflict Mitigation Operational.</li> <li>3. Socialization to the Community.</li> </ol>	5,000	4,781	96%	financial documents completed
4.	ELSAKA (Lembaga Studi dan Advokasi Kebijakan)	<ol style="list-style-type: none"> <li>1. Formulation of BUMDes institutional capacity mapping instruments in 5 villages.</li> <li>2. Workshop on Trial of BUMDes Institutional Mapping Guidelines in 5 Villages.</li> <li>3. Data Collection of BUMDes Institutional.</li> <li>4. Workshop on Field Data Processing Related to Institutional BUMDes.</li> <li>5. Informal Discussion with Experts on Mapping Results.</li> <li>6. Workshop on the preparation of</li> </ol>	4,986	4,877	98%	financial documents completed

No.	Grantees	Activities	Budget (EUR)	Expenditure (EUR)	Budget Absorption	Notes
		<p>BUMDes capacity mapping recommendations.</p> <p>7. Preparation of BUMDEs institutional capacity mapping document.</p> <p>8. Duplication of mapping result document.</p>				
5.	Forum Rembug Desa Penyangga (FRDP) TNWK		5,000	-	0%	Have not submitted financial reports for the period 12 Nov 2020 - 11 April 2021
6.	Yayasan Hutan Untuk Masa Depan (YHUMD)		5,000	-	0%	Have not submitted financial reports for the period 18 Nov 2020 - 17 Feb 2021
7.	Yayasan Pemberdayaan Masyarakat Perdesaan – YAPEKAT	<p>1. Focus Group Discussion (FGD) with village government officials to formulate a joint program implementation plan.</p> <p>2. Program Socialization and Counseling the Importance of Protecting the Gunung Leuser National Park Forest Area.</p> <p>3. Training on ant palm sugar making and product packaging.</p> <p>4. Community Group Meeting on Local Diversified Product Processing.</p> <p>5. FGD of Village Government Assistance in Integrating Diversification of Local Products in the Village RPJM Document.</p>	5,000	4,769	95%	Neat and complete financial documents.

No.	Grantees	Activities	Budget (EUR)	Expenditure (EUR)	Budget Absorption	Notes
		6. FGD of the business plan of ant palm sugar and bamboo crafts making in supporting the marketing of local processed products in Telagah Village, Sei Bingei District, Langkat Regency. 7. Workshop for Parties and Business Actors (Buyer Meeting), as well as an Exhibition for Promotion of Village Local Processed Products (Telagah Village, Sei Bingei District, Langkat Regency).				
8.	WALHI Sumatera Utara		4,996	-	0%	The audit of the financial statements has not yet been completed because the financial reports and documents are still misrepresented.
9.	Yayasan Konservasi Elang Indonesia (YKEI)		4,367	-	0%	The audit of the financial statements has not yet been completed because the financial reports and documents are still misrepresented.
10.	Politeknik Wilmar Bisnis Indonesia (PWBI)		4,995	-	0%	Project still in progress.
<b>TOTAL</b>			<b>49,829</b>	<b>18,847</b>		

The table above can be seen that there were 10 micro-grant grantees for period 2 with a total budget of EUR49,829 and expenses of EUR18,847.

#### III.4. Micro Grants Program SGP Indonesia Period 2

N/A

### III.5. Comparison of Budget with Actual

In 2021, Penabulu's current budget commitments for Grants consist of Small Cycle 1 Grants of EUR405,366, Micro-Grants Cycle 1 of EUR50,000, Small-Cycle 2 Grants of EUR597,464, Micro-Grants of Cycle 2 of EUR64,011, 3rd Cycle Small Grant of EUR847.170, and 3rd Cycle Micro Grant of 35,989. The total budget commitment is EUR2,000,000.

Grants from ACB amounted to EUR1,548,467 consisting of tranche 1 Small Grants Cycle 1 amounting to EUR223,139; tranche 1 Micro-Grant 1 Cycle of EUR50,000; tranche 2 Small Grant Cycle 1 of EUR182,227; tranche 2 Small Grant Cycle 2 of EUR253,762; tranche 2 Micro Grant Cycle 2 amounting to EUR64,011; tranche 3 Small Grant Cycle 2 of EUR343,702; tranche 3 Small Grants Cycle 3 of EUR413,631; and tranche 3 of the 3rd Cycle Micro Grant of EUR17,995. Receipt of this Grant has reduced bank administration fees between 2 countries with a total of EUR46.

Cycle 1 Grants that have been distributed by SP for Small Grants amounted to EUR342,553 and Period 1 Micro Grants amounted to EUR44,845. The micro grantee period 1, namely VCA, has returned EUR4,500 and was replaced by PWBI with tranche 1 of EUR4,495.

At the end of June 2021, the estimated obligations of the Grantee to SP for the return of the remaining grant funds are as follows:

No.	Grantee	No. Contract	Period	IDR	EUR
1.	VESSWIC	2020 IDN GLNP 05	01 Mar – 31 Dec 2020	58.115.557	3,397
2.	PILI	2020 IDN WKNP 01	20 Mar – 20 Dec 2020	116.566.289	6,813
3.	YAPEKA	2020 IDN MGP AHP 02	17 Sept – 31 Dec 2020	3.342.288	195
4.	YEL	2020 IDN GLNP 04	01 Mar 2020 - 31 Mar 2021	120.287.646	6,855
		<b>Total</b>		<b>298.311.780</b>	<b>17,260</b>

And, it is estimated that the obligations of SP to the Grantee for granting the shortfall in grant funds are as follows:

No.	Grantee	No. Kontrak	Periode	IDR	EUR
1.	Yayasan Kanopi Indonesia	2020 IDN MGP AHP 01	7 July – 15 Nov 2020	6.020.052	352
2.	YAPETAI	2020 IDN MGP AHP 03	14 October 2020 – 13 January 2021	4.802.360	280
3.	ELSAKA	2020 IDN MGP AHP 04	26 Oct 2020 – 28 Feb 2021	6.423.470	364
4.	YAPEKAT	2020 IDN MGP GLNP 07	16 December 2020 to 15 April 2021	4.595.348	267
		<b>Total</b>		<b>21.841.230</b>	<b>1,263</b>

The details of the position of the budget and grant funds are as follows:

**Budget position**

Budget of Grant:

Small Grant C1	405,366
Micro Grant C1	50,000
Small Grant C2	597,464
Micro Grant C2	64,011
Small Grant C3	847,170
Micro Grant C3	35,989

**Total Budget 2,000,000**

*Disbursement:*

Small Grant Cycle 1

PILI	(26,739)
ALERT	(62,143)
YOSL-OIC	(39,218)
WALHI Sumut	(41,310)
PETAI	(62,430)
YEL	(47,412)
VESSWIC	(53,091)

**Subtotal Small Grant Disbursement Cycle 1 (332,343)**

Small Grant Cycle 2

Konsorsium Pendukung Sistem Hutan Kerakyatan (KpSHK)	(35,815)
Yayasan Orangutan Sumatera Lestari – Orangutan Information Centre (YOSL-OIC)	(22,489)
PARAS Foundation (PENGUATAN RAKYAT PEDESAAN)	(19,906)
Yayasan Pesona Tropis Alam Indonesia (PETAI)	(37,854)
Yayasan Sumatera Hijau Lestari (YSHL)	(19,997)
YKMI-FKKM	(19,403)
Way Seputih Conservation Foundation (YKWS)	(16,226)
Yayasan Pendidikan Konservasi dan Lingkungan Hidup (YAPEKA)	(49,951)
Lembaga Penelitian dan Pengembangan Sumberdaya dan Lingkungan Hidup (LPPSLH)	(49,036)

**Subtotal Small Grant Disbursement Cycle 2 (270,677)**

**Total Small Grant Disbursement (603,020)**

Micro Grant Cycle 1

Yayasan Kanopi Indonesia	(4,852)
Pendidikan Konservasi dan Lingkungan Hidup (YAPEKA)	(4,305)
Yayasan Pesona Tropis Alam Indonesia (PETAI)	(4,780)
ELSAKA (Lembaga Studi dan Advokasi Kebijakan)	(4,851)
Forum Rembug Desa Penyangga (FRDP) TNWK	(4,500)
Yayasan Hutan Untuk Masa Depan (YHUMD)	(4,500)
Yayasan Pemberdayaan Masyarakat Perdesaan – YAPEKAT	(4,772)
WALHI Sumatera Utara	(4,496)
YKEI	(4,367)

**Total Micro Grant Disbursement (41,423)**

**Other Expenditure**

Bank Administration	(58)
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**Subtotal Other Expenditure (58)**

**Total Disbursement (644,501)**

**Balance 1,355,499**

**Grants Position****RECEIVED**

Grant Received on 23 Jan 2020	273,139
Grant Received on 24 July 2020	500,000
Grant Received on 06 May 2021	775,328
Bank Charge of Grant Receive	(33)
<b>Total Grant Received</b>	<b><u>1,548,434</u></b>

*Disbursement:***Small Grant Cycle 1**

PILI	(26,739)
ALERT	(62,143)
YOSL-OIC	(39,218)
WALHI Sumut	(41,310)
PETAI	(62,430)
YEL	(47,412)
VESSWIC	(53,091)
UNILA	-
<b>Subtotal Small Grant Disbursement Cycle 1</b>	<b><u>(332,343)</u></b>

**Small Grant Cycle 2**

Konsorsium Pendukung Sistem Hutan Kerakyatan (KpSHK)	(35,815)
Yayasan Orangutan Sumatera Lestari – Orangutan Information Centre (YOSL-OIC)	(22,489)
PARAS Foundation (PENGUATAN RAKYAT PEDESAAN)	(19,906)
Yayasan Pesona Tropis Alam Indonesia (PETAI)	(37,854)
Yayasan Sumatera Hijau Lestari (YSHL)	(19,997)
YKMI-FKKM	(19,403)
Way Seputih Conservation Foundation (YKWS)	(16,226)
Yayasan Pendidikan Konservasi dan Lingkungan Hidup (YAPEKA)	(49,951)
Lembaga Penelitian dan Pengembangan Sumberdaya dan Lingkungan Hidup (LPPSLH)	(49,036)
<b>Subtotal Small Grant Disbursement Cycle 2</b>	<b><u>(270,677)</u></b>
<b>Total Small Grant Disbursement</b>	<b><u>(603,020)</u></b>

**Micro Grant Cycle 1**

Yayasan Kanopi Indonesia Pendidikan Konservasi dan Lingkungan Hidup (YAPEKA)	(4,852)
Yayasan Pesona Tropis Alam Indonesia (PETAI)	(4,305)
ELSAKA (Lembaga Studi dan Advokasi Kebijakan)	(4,780)
Forum Rembug Desa Penyangga (FRDP) TNWK	(4,851)
Yayasan Hutan Untuk Masa Depan (YHUMD)	(4,500)
Yayasan Pemberdayaan Masyarakat Perdesaan – YAPEKAT	(4,500)
WALHI Sumatera Utara	(4,772)
YKEI	(4,496)
<b>Total Micro Grant Disbursement</b>	<b><u>(41,423)</u></b>

**Other Expenditure**

Bank Administration	(58)
<b>Subtotal Other Expenditure</b>	<b><u>(58)</u></b>
<b>Total Disbursement</b>	<b><u>(644,501)</u></b>
<b>Balance</b>	<b><u>903,933</u></b>

**Notes:****1. Due from Grantee:**

## Small Grant:

Refund from VESSWIC_closed project	3,397
Refund from PILI_closed project	6,813
Refund from YEL_closed project	6,855

## Micro Grant:

Refund from YAPEKA_closed project	195
<b>Total Receivables from Grantee</b>	<b>17,260</b>

**2. Due to Grantee:**

## Micro Grant:

Payment to Yayasan Kanopi Indonesia_closed project	352
Payment to Yayasan Pesona Tropis Alam Indonesia (PETAI)_closed project	280
Payment to ELSAKA (Lembaga Studi dan Advokasi Kebijakan)_closed project	364
Payment to YAPEKAT (Yayasan Pemberdayaan Ekonomi Lingkungan Rakyat)_closed project	267
<b>Total Payables to Grantee</b>	<b>1,263</b>

**IV. Supporting Program**

The Penabulu Foundation as the Indonesian SGP Service Provider supports activities to optimize the implementation of the Indonesian SGP program, such as:

- a. Consultation on the preparation of SGP IDN micro-grant proposals  
In submitting SGP Indonesia micro grant proposals for period 1, SGP Indonesia Service Providers provide direction to proponents in program focus and adjustments in simple logical farm work in addition to the capacity of civil society organizations with the ability of basic community organizations as well as to align results with indicators that clearly achievable to support the protection of AHPs.
- b. Assistance in the preparation of financial reports for SGP Indonesia's small grants and micro grants.  
The Service Provider SGP Indonesia also provides assistance to small and micro grantees regarding technical/program and financial reports by verifying and correcting technical and financial reports of grantees, both small grants and micro grants.
- c. Final Report Presentation for SGP IDN micro grantees  
The Service Provider SGP Indonesia ensures that the final report (completion report) is submitted not only in official writing but also through presentations to ensure that program achievements and indicators have been verified.
- d. Coordination with the National Park management for coordination mechanisms for cycle 2 partners and to agree on the process of reviewing grantee reports by the National Park manager.
- e. Coordination and communication with PIA and PEA  
Coordination is carried out to ensure grant awarding cycle 2 and preparation for opening cycle 3 of SGP Indonesia

**V. Challenge**

In mid-2021, the Penabulu Foundation as the Indonesian SGP Service Provider faced a big challenge because at the same time it managed the Indonesian SGP Small Grant for three (3) cycles and ensured that period 1 micro-grants ran well.

For this reason, the Service Provider SGP Indonesia mitigate the challenges faced in ensuring that the SGP Indonesia program runs according to the achievements, framework and timeframe mutually agreed between the Directorate of KKH as Program Implementing Agency (PIA) and ACB as Program Executing Agency (PEA), namely with:

1. Intensive communication with small and micro grantees of SGP Indonesia using various communication media to obtain progress and obstacles in program implementation and provide alternative solutions both technically and financially with assistance if it is considered that small and micro grantees are experiencing difficulties in reporting.
2. Intensive communication with the national park to ensure the implementation of the SGP Indonesia Small and Micro Grant Program in accordance with the direction of the KKH Directorate with the agreed AHP framework.

Meanwhile, problems related to the implementation of the policy of implementing restrictions on community activities (PPKM) which hindered program implementation, SGP Indonesia Service Providers have distributed to small and micro grant recipients the document "Adaptation of New Habits in the SGP Indonesia Pandemic Period" as a guide for the implementation of SGP Indonesia during the pandemic. Covid 19, which was obtained from a project carried out by the Indonesian Kanopi Foundation (2020). In addition, small and micro grantees continue to use and comply with health protocols, coordinate with the local covid 19 task force, and ensure all staff get vaccines from the government to protect themselves from the spread of the Covid 19 virus.

## **VI. Follow up plan**

The semester 2 2021, Service Provider of the SGP Indonesia will carry out several important activities, such as:

1. Opening of Call for Proposals for SGP Indonesia Cycle 3
2. Workshop on Proposal Writing and Proposal Writing Assistance for selected proponents of cycle 2.
3. Acceptance of SGP Indonesia Proposals in Cycle 3 via GRAMMS and email.
4. Administrative Assessment of the SGP Indonesia Proposals in Cycle 3
5. Assistance (financial) Substantive Assessment of SGP Indonesia Small Grant Proposal Cycle 3 at the National Working Team (NWT) level.
6. Monitoring the Implementation of the SGP Indonesia Cycle 2.
7. Review of the Technical and Financial Reports of the SGP Indonesia Cycle 1 and 2
8. Preparation and submission of proposals for the extension of the SGP Indonesia Program in 2023.

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