



# **ANNUAL REPORT**

## **Small Grants Programme**



# **SGP Indonesia**

# **2019**

# I. Introduction

In the second semester of 2019, Indonesia's Small Grant Program (SGP) began implementation by establishing active communication between the KKH as the Project Implementing Agency and ACB as the SGP ACB Project Executing Agency. Active communication has also begun to be built with two (2) national parks that are part of the ASEAN Heritage Park in Indonesia as the target area of the Indonesian SGP program, namely the Gunung Leuser National Park and the Way Kambas National Park Hall. The introduction of stakeholders including proponent of small/micro grants (grantees) or other parties is also a form of communication in ensuring that small grant programs can be carried out properly.

An understanding of Indonesia's *Program Management Manual* (PMM) document is an important part of understand the substance of the implementation of a small grant program for ASEAN Heritage Park in Indonesia. The lengthy discussion by not reducing the substance is still a discourse but the implementation of SGP Indonesia can be carried out in parallel. On the other hand, Penabulu as a Service Provider tries to translate Indonesian PMM into a simple guide for prospective grantees in the preparation of technical proposals and budget proposals as well as administrative and financial management of small and micro grants. This simple guide is expected to help proponent access SGP Indonesia in each planned cycle.

The use of the *Grants Management and Monitoring System* (GraMMS) has not been maximally used in the Cycle 1 of the SGP Indonesia Grant Call due to technical problems and has slightly hampered the first cycle process. Manual, check and re-check calculations between proponents, service providers, and ACBs are carried out to ensure that the calculation process can be carried out according to agreed standards as stipulated in the Indonesian PMM.

Acceleration was important in the implementation of SGP Indonesia and joint commitment was the key word in the process of implementing the Call for Proposal for SGP Indonesia cycle 1 although there was still no grant awarding with eight (8) grantees in both the Gunung Leuser National Park and Way Kambas National Park until the end 2019. Nevertheless, the position and role of the Service Provider is still carrying out its role and function in assisting prospective grantees, especially in improving agreed technical and budget proposals while waiting for the *No Objection Letter* (NOL) from KfW.

## II. Implementation

The second semester of SGP Indonesia 2019, the following activities carried out during the period July - December 2019, as follows:

### 1. Coordination Meeting with Ministry of Environmental and Forestry (MoEF) and ASEAN Centre for Biodiversity

The meeting was held on July 11-12, 2019, at the Grandhika Hotel, Medan, North Sumatra. During this meeting a discussion was held on the PMM, by providing input on the stages of the program in terms of time, changes in narrative and definition of the SGP structure and improvements to the diagrams in the PMM. In this meeting also agreed a number of things related to the implementation of SGP Indonesia cycle 1 opening.

Adjustments were made to pursue a shorter process and the roles of each stakeholder were clear between KfW, GITEC, the Government of Indonesia cq. MoEF cq. KSDAE cq. KKH, with the Penabulu Foundation as SGP Indonesia's Service Provider. Then input on PMM is sent to ACB.

## 2. Joint Field Visit with MoeF and ACB

Joint field visits were carried out together with KLHK, ACB and Penabulu Foundation to Gunung Leuser National park (GLNP) and Way Kambas National Park (WKNP). The visit was conducted to understand the location and current context directly at the SGP target location.

The following is an explanation of the Joint field visits that have been carried out:

### a. Field Visit to Gunung Leuser National Park

Field visit in Gunung Leuser National Park conduct on 13-15 July 2019. Visits were made to three (3) locations, namely: 1) Batu Katak, 2) Batu Rongring, and 3) Tangkahan. These three locations are located in Langkat Regency, North Sumatra Province.



**Picture 1. Field Visit to Batu katak**

The Joint Visit to Batu Katak was carried out on July 13, 2019. Meeting with Darwin from the *Batu Katak Tourism Institute (Lembaga Pariwisata Batu Katak-LPBT)* and Bahorok Resort Officers of Gunung Leuser National Park, namely Tomin, Mr John and Mr Mispan. Their response was positive with the Indonesian SGP Program, because in addition to having a program but also to increase the capacity of human resources who understand conservation efforts and build strong relationships with national park resort officials and strengthen

organizational capacity in the formulation of village regulations in terms of ecotourism management and protection biodiversity. The field visit was continued to Bukit Lawang, holding small discussions with **SPTN 5** Officers namely Mr. Tomin, Mr. John, and Mr. Mispan. Bukit Lawang is now a tourist attraction that is bustling with tourists from abroad. Facilities such as lodging (Rindu Alam, Ecolodge and others), river baths and track\trips to the national park area can easily accessed. In terms of organizations related to the SGP Indonesia program, they hope to strengthen the important organizations to organize the rules of the tour guide, including price and grade determination for tour guides, identify the roles of community groups and HPI and the need for further discussion between TNGL, Tourism and the Indonesian Tourism Association – Himpunan Pariwisata Indonesia (HPI) regarding the issuance of a tour guide certificate within the TNGL area. On July 14, 2019 the joint field visit continued to Batu Rongring. Discussions were held together with the community group RELLASI - Rongring Ecosystem Leuser Lestari Indonesia. RELLASI welcomes the SGP Indonesia Program because it will play an important role in supporting organizational capacity building in organizational structuring and strengthening the administrative and financial management of RELLASI. Organizational structuring is more directed at the strategic plan and action of RELLASI and management of the organization through increasing the administrative and financial capacity of RELASI. Communities around the Rongring River expect a community-based tourist destination there as a point of visit before tourists to Tangkahan.



**Picture 2. Field Visit to Batu Rongring**

Then the journey continues to Tangkahan. On the evening of July 14, a small discussion was held with the Tangkahan Tourism Institute (LPT) and the Conservation Respond Unit (CRU). Tangkahan Tourism Institute (LPT) is a community-based organization that has a legal entity association that has a Cooperation Agreement (PKS) with TNGL in managing Tangkahan Ecotourism Area including Elephant Tourism with CRU. Tangkahan Tourism Institute was

pioneered since 2009 where previously there was widespread forest encroachment by rural communities and there was a conflict with wild elephants that were around the area's forests. After Tangkahan had begun to be known as a tourist destination, the villagers began to guard the surrounding forest and established the LPT as a community-based tourism manager and was legalized through notary deed in the form of association in 2012 works to manage ecotourism. At present there is a conflict with the village administration and the LPT because the village administration wishes to manage tourism in Tangkahan. Some mediation efforts have been made between the LPT and village officials but have not found a common ground and agreement in the management of tourism in Tangkahan. On the 15th the participants of the field visit together returned to the city of Medan from Tangkahan then coordinated with the Hall of GLNP in preparation for the SGP Outreach event.

**b. Field visit to WKNP**

Joint field visits at WKNP were conducted on 20-21 July 2019 at the location

- Rantau Jaya Udik II Village
- Braja Harjo Sari Village,
- Sumatran Rhino Sanctuary/Suaka Rhino Sumatera (SRS)
- Way Kambas Elephant Training Center/ Pusat Latihan Gajah (PLG)



**Picture 3. Field Visit to Tangkahan**

Joint visit starts from Rantau Jaya Udik II Village which is bordered by Section II Kuala Penet WKNP. Mr. Subakhir as Head of the Way Kambas National Park Office opened the event and gave a brief information on the SGP Program to the *Forest Farmer Group* (KTH) in the village. Their response was very positive towards the socialization of the Indonesian small grant program, because it could support the *Forest Farmer Group* in developing traditional zones for animal feed so that the community did not collect animal feed ingredients in the WKNP area. The village of Rantau Jaya Udik II has also been successful in producing honey and catfish farm.



**Picture 4. Field Visit To Rantau Jaya Udik II Village**

Field trips continued to the village of Braja Harjosari which borders Section I of Right Way TNWK. During the meeting, Mr. Subakhir as Head of the Way Kambas National Park Office, still accompanied the meeting and explained the SGP Indonesia program. Positive response from the community was very enthusiastic about the SGP Indonesia program



**Picture 5. Field Visit to Braja Harjosari Village**

that was informed. And currently, the Braja Harjosari Village, *Forest Farmers Group* (KTH) has developed an eco-tourism model that has been supported by TNWK and the Government of East Lampung Regency. In the past in this village conflicts with elephants often occurred. But then it was anticipated by building canals in the village boundary with forests to prevent elephants from entering the village area. In addition, near the village there is also a CRU for preventing conflict between villagers and elephants. On July 21, 2019 the field visit continued to *Sumatra Rhino Sanctuary* (SRS) managed by the Indonesian Rhinoceros Foundation (YBI). SRS is a sanctuary for breeding and study of Sumatran Rhinos. In SRS, he was accompanied by Mr. Sumedi and had the opportunity to see one of the Rhinos in SRS called 'Bina' which was intensively cared for by the Sumatran Rhino Sanctuary (SRS) - Indonesian Rhino Foundation/ Yayasan Badak Indonesia (YABI). The socialization of the Indonesian Small Grants Program, can support in terms of Outreach, Patrol, or other forms. Currently the Sumatran Rhinoceros is one species that is very vulnerable to becoming extinct. It is therefore expected that the SGP Program can support improvements for WKNP as a living habitat for Sumatran Rhinos.

Then the visit continued to the *Elephant Training Center* or Pusat Pelatihan Gajah (PLG) managed by Way Kambas National Park. On this visit participants were invited to see the Elephant Hospital, which is one of the facilitation of elephant care in TNWK. According to information in 2018 WKNP income from admission tickets nearly 1 billion rupiah. PLG Gajah in TNWK aside from being a place for breeding of Sumatran elephants, it is also a campaign place for people to get to know Sumatran elephants more closely.

### 3. Solicitation SGP Indonesia

Information dissemination and information on SGP Indonesia was carried out in 2 locations, namely:

- Solicitation SGP Indonesia in Medan on July 16<sup>th</sup>, 2019

The event was held in the Gunung Leuser National Park Office Hall, attended by 32 participants from various community organizations, universities from North Sumatra and Nanggroe Aceh Darussalam, Head of the Great Hall of TNGL and its staff, NWT Representatives, ACB and Penabulu Foundation.



**Picture 6. Socialization SGP Indonesia in Medan**

- Solicitation on SGP Indonesia in Bandar Lampung on 22<sup>nd</sup> July 2019  
Meanwhile, solicitation in Way Kambas National Park held at the Natural Resources Conservation Center/Balai Konservasi Sumber Daya Alam (BKSDA) Region III Bengkulu-Lampung, in Lampung on July 22, 2019. Participants were attended by 38 people from various civil society organizations and tertiary institutions in Lampung, the Head of the TNWK Hall and its staff, NWT Representatives, ACB and Penabulu Foundation.



**Picture 7. Socialization SGP Indonesia in Bandar Lampung**



Proponent participants were enthusiastic about SGP Indonesia and wanted to participate. In this discussion it was also conveyed that proponents should coordinate closely with the National Park Management, because this program aims to improve GLNP and TNWK as the ASEAN Heritage Park.

#### 4. Opening Preparation for SGP Indonesia Cycle 1

After the socialization of SGP Indonesia was carried out, the Penabulu Foundation prepared for the opening of the 1st cycle of SGP Indonesia. Some of the preparations made are as follows:

##### 1. Media and Document Preparation for Opening on SGP Indonesia Cycle 1

Penabulu Foundation as a service provider prepares to open the first cycle of SGP Indonesia. Some preparations include:

- **Email Set Up for the Service Provider Team**  
Special email for the Service Provider team to facilitate communication both internal and external. So that special communication related to SGP Indonesia will use @pgm.penabulu.id
- **SGP Indonesia Web site development**  
Penabulu Foundation as a Service Provider builds a website to facilitate access to proponents and / or grantees to get information more easily. Information services related to SGP Indonesia can be read in the menu available on the Indonesian SGP Web. Website can be seen and read at:  
<http://sgp1idn.grantmanagement.penabulufoundation.org/en/>



Picture 8. Website SGP Penabulu Indonesia

- **Preparation of Grant Guidelines for proponents**

The Penabulu Foundation as a Service Provider compiled four (4) brief guidelines, namely the Guidelines for Preparation of Small Grant Program Proposals, Guidelines for Preparing Micro Grant Program Proposals, Administration and Financial Guidelines for Small Grants Programs, and Administration and Finance Guidelines for Micro Grants Programs. The purpose of this brief guide is to make it easier for proponents / grantees to understand the flow, mechanism, preparation, reporting, and administration. The guide is a derivative of PMM Indonesia.

- **Simulation of SGP Indonesia's funding projections**

Penabulu as a Service Provider has prepared a simulation of SGP Indonesia's funding projections for 3 small and micro call centers in 2 national parks. Budget allocation adjustments are made based on the CMP TNWK and TNGL and KKH considerations as PIA SGP Indonesia. This is to get a forward projection in each cycle.

## 2. **Preparation Meeting for SGP Indonesia Cycle 1**

Meeting to prepare for the opening of the 1st cycle of SGP Indonesia in Penabulu Foundation Office. The meeting was attended by the Service Provider Team, ACB and GITEC. Some things discussed in this meeting include:

- The development and preparation needed in opening the first cycle of SGP Indonesia. This is related to the media that has been prepared by the Service Provider in the form of a website and a grant guidance document.
- The tentative opening time of the 1st cycle of SGP Indonesia, at the opening time meeting was September 16, 2019. This will be conveyed to KLHK for agreement.
- Discussion of SGP Indonesia's baseline which is still needed because it has not been obtained from the results of the CMP.
- Discussion on the results of the meeting on 11-12 July, including input on PMM that was submitted to ACB.
- Training is needed for proponents to enter proposal data into the GramMS application.

The meeting to prepare for the opening of the cycle was then held in the KKH-DG KSDAE Meeting Room, KLHK on August 20, 2019. The meeting was attended by the KLHK Service Provider Team, ACB and GITEC.

Some things discussed in this meeting are:

- The opening time of SGP Indonesia Cycle 1 was agreed on September 16, 2019.
- It is hoped that the selection results can be carried out before the appointment of the Indonesian cabinet is carried out by the President of Indonesia. To anticipate if there are significant changes to KLHK in the stipulated cabinet.
- Technical selection will be conducted jointly between KLHK-NWT and ACB to shorten the time for technical assessment.
- Cycle 1 opening information will also be announced on the KLHK website and the GLNP and WKNP website.
- In SGP Indonesia cycle 1, the program opened was for conservation issues. While the Livelihoods issue will be opened in the second cycle.
- Opening announcements should be announced in local media in North Sumatra and Lampung.

### 3. Opening of SGP Indonesia Cycle 1

In accordance with the agreement between KLHK, ACB and Service Providers, the opening of SGP Indonesia cycle 1 was conducted. Some stages in opening the 1st cycle of SGP Indonesia are:

#### a. Call for Proposal SGP Indonesia Cycle 1

The opening of the SGP Indonesia Cycle 1 small grant program began on September 16, 2019. The notification of the grant proposal was made by providing information to all partners in the Gunung Leuser National Park and Way Kambas National Park. Prospective grantees receive a full invitation to information through the website by downloading the Letter of Intent, Concept Proposal, and Registration Form templates to attend the Coaching Clinic for submitting proposals using the Program Management and Monitoring System (GraMMS). Information on opening the SGP Indonesia small grant call can be seen in the local mass media, namely: Medan Tribune and Lampung Tribune which circulated on 21 September 2019.

**SGP** Small Grants Programme  
by the ASEAN Centre for Biodiversity  
German Financial Cooperation  
KfW No. BMZ 2011 66 545

## Call for Proposal Program Hibah Kecil SGP Indonesia

**Small Grant Program in Indonesia (SGP Indonesia)** adalah program kerja sama antara the ASEAN Centre for Biodiversity (ACB) dan Pemerintah Indonesia melalui Kementerian Lingkungan Hidup dan Kehutanan dalam bentuk Program Hibah Kecil yang mencakup program konservasi keanekaragaman hayati dan penghidupan. Kerja sama ini tertuang dalam Memorandum Saling Pengertian (MSP) yang ditandatangani oleh KLHK cq. ASEAN Chair Indonesia bersama dengan Direktur Eksekutif ACB tertanggal 21 Mei 2015 di Jakarta dengan Implementing Agency adalah Direktorat Konservasi Keanekaragaman Hayati-Ditjen Konservasi Sumber Daya. Dukungan pendanaan program ini diperoleh dari Pemerintah Jerman melalui Kerja Sama Keuangan Jerman/KfW (BMZ No. 2011 66545).

SGP Indonesia mengundang seluruh OMS di Indonesia untuk mengirimkan proposal agar mendapatkan dukungan pendanaan dalam bentuk Hibah Kecil bagi Program Konservasi di kawasan ASEAN Heritage Park (AHP) Indonesia, khususnya di Taman Nasional Gunung Leuser (TNGL) dan Taman Nasional Way Kambas (TNWK).

**Syarat Umum Kelayakan Penerima Hibah**  
SGP Indonesia akan memberikan dukungan pendanaan terbatas pada **Organisasi Masyarakat Sipil** lokal atau nasional yang berbentuk Yayasan/Perkumpulan atau Perguruan Tinggi/Lembaga Penelitian yang telah memiliki Memorandum Saling Pengertian (MSP) dengan Direktorat Jenderal Konservasi Sumber Daya Alam dan Ekosistem (Ditjen KSDAE) Kementerian Lingkungan Hidup dan Kehutanan (KLHK) atau Perjanjian Kerja Sama (PKS) dengan Balai Besar TNGL/Balai TNWK atau Surat Rekomendasi dari Balai Besar TNGL/Balai TNWK selama proses pengajuan PKS.

**Program Konservasi** akan menjadi fokus **SGP Indonesia Siklus 1** dengan total hibah senilai EUR 500.000 yang diberikan untuk organisasi masyarakat sipil yang bekerja di Taman Nasional Gunung Leuser dan Taman Nasional Way Kambas yang lolos pada setiap tahapan seleksi.

Calon penerima Hibah mengirimkan *Letter of Interest* dan *Concept Note Proposal* kepada Yayasan Penabulu/Service Provider SGP Indonesia, melalui email dengan template yang dapat diunduh dalam website SGP Indonesia.

**Tata Waktu dan Tata Cara Pengajuan Proposal**

- Pengajuan *Letter of Intent* dan *Concept Proposal* dikirimkan paling lambat tanggal 23 September 2019.
- Penulisan dan Pengajuan Proposal sudah dapat dilakukan pada 16 September - 5 Oktober 2019.
- Pengajuan Proposal menggunakan *Program Management and Monitoring System (GraMMS)* bisa dilakukan calon penerima hibah dan/atau melalui *Coaching Clinic* bersama Tim SGP Indonesia.
- Peserta *Coaching Clinic* adalah Organisasi Masyarakat Sipil yang telah mengirimkan *Letter of Intent* dan *Concept Proposal*, dengan membawa Proposal Lengkap utk dikonsultasikan dan dimasukkan ke dalam GraMMS.
- Detail informasi dan persyaratan dapat dibaca dan diunduh pada tautan berikut: [sgp1.idn.grantmanagement.penabulu.foundation.org](http://sgp1.idn.grantmanagement.penabulu.foundation.org)
- Hasil akhir seleksi akhir Proposal akan diumumkan paling lambat akhir Oktober 2019.

Kontak  
PENABULU FOUNDATION  
MANAJEMEN HIBAH  
+62 21 27871746 / +62 81 218328785

Logos: KEMENTERIAN LINGKUNGAN HIDUP DAN KEHUTANAN, GERMAN FINANCIAL COOPERATION, KFW, ASEAN CENTRE FOR BIODIVERSITY, and a QR code.

Picture 9. Annoucement Call Proposal Cycle 1

**b. Coaching Clinic GraMMS for proponents**

Coaching Clinic is conducted in two (2) locations, namely: 1) Batiqa Hotel Lampung, held on 30 September - 1 October 2019, which is intended for proponents who submit proposals on the focus area of the TNWK and its supporting areas. And, 2) Hermes Hotel Medan, on 3-4 October 2019 which is intended for proponents who will submit proposals in the focus area of BPTN Area III, Gunung Leuser National Park, which is located in Langkat Regency, North Sumatra Province.

The aim of the coaching clinic emphasizes proponents understanding and being able to use GraMMS in submitting proposals, managing grants, and monitoring the implementation of SGP Indonesia's small grant program. And the expected result is that proponents are able to use GraMMS as a reporting and monitoring tool for the Indonesian SGP program.

The Coaching Clinic is conducted in two (2) locations, namely: 1) Batiqa Hotel Lampung, held on 30 September - 1 October 2019 which is intended for proponents who submit proposals on the focus area of the TNWK and its supporting areas. And, 2) Hermes Hotel Medan, on 3-4 October 2019 which is intended for proponents who will submit proposals in the focus area BPTN Area III, Gunung Leuser National Park, which is located in Langkat Regency, North Sumatra Province.



**Picture 10. Coaching Clinic in Bandar Lampung**

Facilitators during the Coaching Clinic process were Ms. Dinnie Indirawati from the Penabulu Foundation as a Service Provider and Geniue Dimaranan Manahan (ASEAN Center for Biodiversity - Philippine).

During the coaching clinic process, proponents who have obtained a user name and password enter the proposal into GraMMS. The proponent who did not submit a proposal in GraMMS after sending a Letter of Interest and Proposal Concept was the Wallacea Operations Foundation.

**c. Proposal Registered on SGP Indonesia Cycle 1**

Based on the schedule set, the proponent submitted his proposal. In the process of submitting a proposal that was previously planned to use the GraMMS application, it turned out that after the application was used it suffered a malfunction. So, then the proposal is submitted to the service provider using email.

The number of proponents who submitted proposals in cycle 1 of SGP Indonesia was 13 (thirteen) civil society organizations. A list of proponents who submit proposals can be seen in table 1 below:

**Table 1: List of SGP Indonesia cycle 1 proponent.**

No	Proponent	National Park/AHP
1.	Yayasan Orangutan Sumatera Lestari – OIC/ Orang Utan Sumatera Lestari Foundation - Orangutan Information Centre	GLNP
2.	Perkumpulan PETAI/ Association of Pesona Tropis Indonesia	GLNP
3.	Yayasan Scorpion/ Scorpion Foundation	GLNP
4.	Walhi Sumut/ Wahana Lingkungan Hidup Indonesia Foundation	GLNP
5.	Veswick/ Veterinary Society for Sumatran Wildlife Conservation Institute	GLNP
6.	Yayasan Ekosistem Lestari/ Ekosistem Lestari Foundation	GLNP
7.	Yayasan Leuser Internasional/International Leuser Fondation	GLNP
8.	Desma Centre/Desma Center Foundation	GLNP
9.	Yayasan PEKAT/ PEKAT Foundation	GLNP
10.	LPPM-Unila/Institution of Research and Community Service - Lampung University	WKNP
11.	Perkumpulan ALERT/ Aliansi Lestari Rimba Terpadu Association	WKNP
12.	Yayasan PILI/ Foundation of Pusat Informasi Lingkungan Hidup	WKNP and GLNP
13.	Yayasan Pendidikan Konservasi Alama / Foundation of Pendidikan Konservasi Alam	WKNP

## 6. Proposal Selection

Selection of proposals is done through 2 (two) stages, namely:

### 1. Administrative Assessment

The administration assessment was carried out by the Penabulu Foundation as a Service Provider on 4 October 2019 for Way Kambas National Park and 7 October for Gunung Leuser National Park. Of the 14 proponents, 12 proponents were declared to have passed the proposal selection. The results of the administrative selection assessment are in table 2, below.

Table 2. Administrative Selection Results

No	Proponent	Result	Note
1.	Yayasan Orangutan Sumatera Lestari – OIC/Orangutan Information Centre	Pass	
2.	Perkumpulan PETAI/ Pesona Tropis Indonesia/ Association of Pesona Tropis Indonesia	Pass	
3.	Yayasan Scorpion/ Scorpion Foundation	Pass	
4.	Walhi Sumut/ Yayasan Wahana Lingkungan Hidup Indonesia Sumatera Utara	Pass	
5.	Veswick/ Veterinary Society for Sumatran Wildlife Conservation	Pass	
6.	Yayasan Ekosistem Lestari/Foundation Ekosistem Lestari	Pass	
7.	Yayasan Leuser Internasional/Leuser Internasional Foundation	Not Pass	International Leuser Foundation does not complement the supporting documents requested according to the guidance given
8.	Foundation of Desma Centre	Pass	
9.	Yayasan PEKAT/PEKAT Foundation	Not Pass	PEKAT Foundation do not submit the proposal until the specified deadline

No	Proponent	Result	Note
10.	LPPM-Unila/ Research and Community Service - Lampung University	Pass	
11.	Perkumpulan ALERT/ Lestari Rimba Terpadu Association	Pass	
12.	Yayasan Pusat Informasi Lingkungan Hidup Indonesia/PILI Foundation	Pass	
13.	Yayasan Pendidikan Konservasi Alam/Foundation of Pendidikan Konservasi Alam	Pass	

## 2. Technical Assessment

The technical assessment was carried out on 15-16 October 2019 at the Premier Hotel Santika Jakarta together with the National Work Team (NWT) attended by nine (9) people and the SGP ACB RPCU was attended by six (6) people. The proposal assessment uses an instrument mutually agreed between NWT and ACB. Each work team conducts an assessment of proposals that pass the administrative assessment of the first assessment agreement to mutually understand the process and the way the assessments will be carried out.

In the technical assessment the appraiser considers several aspects of both the text and the context and needs of the national park as a beneficiary in AHP protection. After the plenary meeting, it was agreed to recall several proponents who were deemed necessary to clarify the proposed proposal. Then it was agreed that a meeting with proponents that needed to be clarified was held on October 21st, 2019 at Manggala Wanabhakti, MoEF, Jakarta.

On the agenda of clarifying the Indonesian SGP proposal Cycle 1 at *Cafe Mangarove* was attended by seven (7) people from the NWT Team (National Working Team) and 3 people from the Penabulu Foundation as Service Providers. The assessment process was led directly by Ms. Nining Ngudi Purnamaningtyas as Chair of the National Working Team on October 21, 2019 there were seven (7) proponents from Way Kambas National Park and Gunung Leuser National Park. In the clarification, the NWT provided input and recommendations for the proponent to revise the proposed proposal. The revision deadline is set for October 25, 2019 at 11:59 p.m. WIB, the proponent conducting the revision must have sent a revision of the NWT input to the Penabulu Foundation as a Service Provider, and compile the results of the revision to be immediately sent to the NWT for reappraisal.

The proposal assessment by the NWT was conducted on October 28, 2019 at the Ibis Slipi Hotel in Jakarta, which was attended by 7 people from the NWT Team (National Working Team) and 5 people from the Penabulu Foundation as a Service Provider. The assessment process was led directly by Ms. Nining Ngudi Purnamaningtyas as Chair of the National Working Team and took place democratically by prioritizing agreed themes, regional context, and national park needs. The Assessment Results are summarized and sent by the NWT/KKH MoEF to ACB, which are

then averaged as final result. Support from the National Steering Committee (NSC) will be the final stage of evaluating the SGP Indonesia Cycle 1 proposal.

After getting an endorse from the ACB as a Project Executing Agency (PEA), eight (8) civil society organizations were selected by the Service Provider on November 28, 2019, namely:

Table 3. Grantees selected of SGP Indonesia Cycle 1

No	Institution	Project Title	Grant Value
<b>A</b>	<b>Gunung Leuser National Park</b>		
1	Veterinary Society for Sumatran Wildlife Conservation (VESSWIC)	Improving the quality of community-based environmental tourism service through the strengthening of welfare management patterns and health of ex situ elephant, to support the development, distribution, diversity of natural tourism potential in Tangkahan	EUR 62,764.73
2	WALHI Sumut/ Wahana Lingkungan Hidup Indonesia Foundation	Encouraging Strengthen and Protection of the Gunung Leuser National Park Ecosystem with Resolving Tenure Conflicts through the Conservation Partnership Program	EUR 45,900.91
3	Yayasan Ekosistem Lestari/ Ekosistem Lestari Foundation	Community Awareness Improvement on Taman Nasional Gunung Leuser (TNGL) Biodiversity Conservation	EUR 52,680.06
4	Yayasan Pesona Tropis Alam Indonesia (PETAII)/ Pesona Tropis Alam Indonesia Foundation	Strengthening Conservation of the Gunung Leuser National Park (GLNP) through Biodiversity Management in Besitang of Area 3	EUR 69,366.84
5	Yayasan Orangutan Sumatera Lestari (YSOL-OIC)/ Orangutan Information Centre	Collaborative Action to Protect and Improve Biodiversity Conservation in Gunung Leuser National Park Area III	EUR 78,436.95
<b>B</b>	<b>Way Kambas National Park</b>		
1	PILI Green Network/PILI Foundation	Strengthening the Resort Based Management and partnership the buffer village to the mitigation of wildlife hunting and forest fire in Gunung Leuser National Park	EUR 37,279.40
2	ALeRT (Aliansi Lestari Rimba Terpadu)/ Lestari Rimba Terpadu Association	Survey and monitoring of Sumatran rhino population using camera traps and individual identification technology	EUR 69,147.31



3	LPPM - Universitas Lampung/ Research and Community Service - Lampung University	Citizen research based conservation action: indirect exploration for wild sumatran elephants in Way Kambas National Park	EUR 30,701.30
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The total value of the SGP Indonesia cycle 1 small grant proposal is EUR 446,277.1 from the commitment value of the ASEAN Center for Biodiversity - SGP Indonesia grant of EUR 2,000,000 with the Ministry of Environment and Forestry of the Republic of Indonesia.

## 7. Capacity Building of selected proponents

Penabulu as Service Provider conduct capacity building for grantees specialy for project managers to be able to carry out the existing provisions in SGP Indonesia. Penabulu Foundation as a Service Provider conducte **'Financial Management Training and Program Reporting**, for Small Grants 1 SGP Indonesia Recipients with the aim of managing and accountable finance and programs accountably and understanding the achievement targets in SGP Indonesia. This training took place in two (2) cities, namely:

- **Financial Management Training and Program Reporting in Medan, 9-11 December 2019.**  
The institutions that participated in the training in Medan totaled 5 (five), namely: 1) North Sumatra Walhi, 2) YOSL-OIC, 3) PETAI, 4) Vesswick and 5) Yayasan Ekosistem Lestari.



**Picture 11. Training Management Financial in Medan**

The training was opened by Mr. Joko representing the Head of the Gunung Leuser National Park Office.

- **Financial Management Training and Reporting Program in Bandar Lampung, 17-19 December 2019**



**Picture 12. Training Management Financial ini, Bandar Lampung**

Institutions that participated in training in Bandar Lampung amounted to 3 (three), namely: 1) UNILA, 2) Alert and 3) PILI. Training was opened by Mr. Subakhir, Head Way Kambas National Park.

During the financial management training process facilitated by Mr. Paul Mario Ginting, Ms. Nurul Ariska Ferani, and Mr. Sugiarto Arif Santoso who were the working team of Penabulu Service Providers for SGP Indonesia. In addition to capacity building, this activity also made some corrections to the ACM and Log frames that were submitted by the participants.

## **8. Penabulu – Field Visit to Resort Sokoci Selapan**

The field visit in the Selapan BPTN Area III Langkat Resort Area of Gunung Leuser National Park aims to understand the area of the SGP Indonesia Cycle 1 small grant recipient program areas such as: YOSL - OIC, Petai Foundation, and WALHI North Sumatra which are in 1 resort. The visit was carried out for 3 days covering the area of the Sekoci and Selapan Resort areas especially the Barak Induk which became the main issue of conflict resolution. The visit was also to conduct a direct inspection in the field to ensure that there were no overlapping conflicts in the same area between fellow SGP Indonesia small grant recipients.



**Picture 13. Field Visit to Selapan-Sekoci**

The Penabulu work team represented by Adi Nugroho (CGM), Paul Mario Ginting (GA), and Sugiarto Arif Santosa (M&E Specialist) discussed with YOSL-OIC, and WALHI North Sumatra together with resort staff and forest farmer groups that were targeted by beneficiaries. from the SGP Indonesia program. The main program of restoration both pure restoration and participatory restoration as well as the conservation partnership model area and ensuring the area of community conservation management is an important part in the implementation of the project to be carried out by the implementing partners of the SGP Indonesia cycle 1 project in BPTN III Gunung Leuser National Park.

## 9. Coordination Meeting

Coordination of Service Providers - Penabulu Foundation with KKH as the Project Implementing Agency was carried out several times in carrying out the SGP Indonesia small grant program cycle 1. Coordination was also carried out with the ACB as the SGP AHP Project Executing Agency in Indonesia.

## III. Obstacle

The obstacle in the implementation of SGP Indonesia at this time is the delay in signing the grant agreement with the selected partners compared to the previously agreed time plan.

Delay is not intentional but the process at the end of 2019 is a major factor in ensuring all processes must be known by KfW and ACB to be the determining factor. Here are some things that are an important part of the delay, namely:

1. Draft Grant Agreement, awaiting the No Objection Letter (NOL) from KfW before the Penabulu Foundation - Service Provider release with a small grant recipient of SGP Indonesia Cycle 1.
2. The budget allocation for grant recipients in cycle 1 has not been sent to the account of the Penabulu Foundation - Service Provider for distribution (disbursement) based on the Grant Awarding and Grant Agreement with the small grant recipients of SGP Indonesia Cycle 1.

These two (2) things become obstacles in the implementation of SGP Indonesia Cycle 1 small grant management while there are still 2 cycles that have not been opened for the theme of livelihood and other theme needs.

## IV. Follow Up

The next plans to be carried out by Service Providers related to Cycle 1 of SGP Indonesia are:

### **1. Sign the Grant Agreement with the selected Partner**

The signing of the Grant Agreement is currently still awaiting the No Objection Letter from KfW for the grant given and the Draft Agreement that has been submitted by the Service Provider to Penabulu

### **2. Following up on the provision of micro grants**

The selection of small grant recipients of SGP Indonesia, it needs to be formulated and agreed with KLHK and ACB how micro grants will be given.

### **3. Preparation of the SGP Indonesia 2020 Work Plan**

The SGP Indonesia 2020 Work Plan is prepared based on a three (3) annual framework and adjustments to the implementation of two (2) micro and small grant calls for cycles 2 and 3.

As for the preparation of the SGP Indonesia 2020 work plan, the annual plan will be submitted to the ACB.

## V. Notes and Conclusion

During the implementation of SGP Indonesia, some important notes that can be delivered include:

1. SGP Indonesia needs to accelerate to start cycles 2 and 3 in 2020 to pursue the target of budget absorption and the October 2021 deadline for all projects implemented by business partners, completed.
2. SGP Indonesia needs to open as wide as the working partners of civil society organizations working in each of the national parks in both the Gunung Leuser National Park and Way Kambas National Park as the target area of the SGP ACB program.
3. Finalization of the IPMM Indonesia is needed to underlie the implementation of the SGP Indonesia program management.
4. Improvement of GraMMS as supporting infrastructure in the implementation of the SGP Indonesia program.

Small Grants SGP Indonesia 2019 has not been able to channel grants for two (2) AHPs namely the Gunung Leuser National Park and Way Kambas National Park because by the standard PMM procedures Indonesia states that it has obtained *No Objection Letter* (NOL) from KfW, thereby hampering the acceleration of SGP small grant distribution Indonesia. It is hoped that the implementation of SGP Indonesia Cycles 2 and 3 in 2020 can be carried out well so that the grant absorption of small and micro grants is better.

## VI. Attachment

