



ANNUAL REPORT 2020



**Small Grants Programme
(SGP) INDONESIA**



Technical Assistance provided by **CITEC**

Grant Management by **PENABULU FOUNDATION**

Annual Report 2020

Small Grant Programme (SGP) Indonesia

A. Introduction

The Indonesian Small Grants Programme (SGP) is an inter-regional cooperation programme in the form of a small grant programme between the ASEAN Center for Biodiversity (ACB) and the Government of Indonesia through the Ministry of Environment and Forestry, Republic of Indonesia. ACB is a regional body tasked with developing a regional strategy towards implementing the Convention on Biological Diversity. ACB was formed by ASEAN Member States which emphasizes the importance of regional cross-border biodiversity and supports national protection strategies.

To support the ACB's mandate, ASEAN member countries have declared national parks and nature reserves selected as ASEAN Heritage Parks (AHPs) based on their uniqueness, diversity and extraordinary value, and their importance as conservation areas that have regional and international value. With the support of a German Development Bank (KfW) grant, ACB is preparing a grant programme with the aim of (achieving) providing protection for biodiversity and sustainable management of ecosystems in the ASEAN region and contributing to improving the livelihoods of local residents. Specifically, ACB has the mandate "Strengthening the protection of biodiversity and management of natural resources in line with the basic needs of local people in the ASEAN region and strengthening ACB in its role to promote the protection of biodiversity".

In Indonesia, the ASEAN Center for Biodiversity (ACB) and the Indonesian government through the Ministry of Environment and Forestry (KLHK) cq. Directorate General of Natural Resources and Ecosystem Conservation cq. Directorate of Biodiversity Conservation as Programme Implementing Agency (PIA). Funding support for the programme was obtained from the German Government through the German financial cooperation/KfW (BMZ No. 2011 66545). This cooperation is contained in a memorandum of understanding (MSP) signed by KLHK cq. Directorate of Natural Resources and Ecosystem Conservation together with the Executive Director of ACB on 21 May 2015 in Jakarta. The management of the SGP Indonesia Programme is managed by the Yayasan Penabulu as an ACB implementing partner in coordination with the Ministry of Environment and Forestry cq. Directorate General of Natural Resources and Ecosystem Conservation cq. Directorate of Biodiversity Conservation through the National Steering Committee (NSC) and National Working Team (NWT) mechanisms.

SGP Indonesia through the Yayasan Penabulu as a service provider provides financial and administrative support in the form of small grants and micro grants for the ASEAN Heritage Park (AHP) conservation project in Indonesia, namely Gunung Leuser National Park (GLNP) and Way Kambas National Park (WKNP).

During 2020, SGP Indonesia has implemented the Small Grants Programme cycle 1 with a total commitment value of EUR 446,277 for eight (8) grantees of Small Grants and Micro Grant Programmes with a commitment value of EUR 50,000. The implementation of the Small and Micro Grants Programme is carried out with a Grant Agreement between the Pena Bulu Foundation and the small grant recipients based on the 'Awarding of Grant Agreements to the Proponents of the First Call for Proposals for Small Grants Programme (SGP I) in Indonesia' Letter dated 15 November 2019 which was conveyed by ACB to the Pena Bulu Foundation as a service provider.

In addition to the implementation small grants of SGP Indonesia cycle 1 and the implementation of micro grants, SGP Indonesia through service providers has also opened cycle 2 small grants on 27 April 2020. The selection process for SGP Indonesia Cycle 2 is still waiting for a decision from the KKH and ACB to be stipulated in Grant Awarding submitted to the Yayasan Penabulu as a Service Provider.

The biggest challenge in implementing SGP Indonesia 2020 is the Covid 19 Pandemic which began in March 2020 and was enforced by the Government of Indonesia and designated as a National Disaster. This condition had a major effect on the implementation of programmes carried out by the grantees of SGP Indonesia's small grants. Penabulu Foundation as a Service Provider of SGP Indonesia has

provided room for adjusting the plan for small grants grantees of cycle 1 in the first quarter of programme implementation.

B. Implementation of the SGP Indonesia Programme

B.1. SGP Indonesia Programme on Cycle 1

The grantees of the SGP Indonesia Cycle 1 started the implementation of the programme on 1 March 2020 with a project duration of between 8 - 12 months according to the signed MoU. The delay in the timing of the Grant Agreement with the grantees, which was previously targeted for December 2019, was due to waiting for the No Objection from KfW as a prerequisite for the Grant Agreement process with grantees in accordance with PMM Indonesia.

The SGP Indonesia Cycle 1 focuses on Biodiversity theme. Based on the selection of proposals, eight (8) small grantees were determined. But then on his way 1 grantee, namely LPPM Lampung University, resigned. The total budget for the disbursement of the small grants programme was EUR 446,277, but after LPPM UNILA withdrew, the total value of the grant for the first cycle of small grants became EUR 415,576.

Table 1. The Grantees of Small Grants Programme of SGP indonesia Cycle 1

No.	Nama Organisasi	Judul Proyek	AHP	Durasi Proyek	Nilai Hibah (EUR)
1	Yayasan Orangutan Sumatera Lestari - YOSL	Collaborative Action to Protect and Improve Biodiversity Conservation in Gunung Leuser National Park Area III	GLNP	01 March 2020 – 01 February 2021 NCE Feb – 31 May 2021	78,437
2	Wahana Lingkungan Hidup Indonesia Sumatera-WALHI SUMUT	Encouraging Strengthen and Protection of the Gunung Leuser National Park Ecosystem with Resolving Tenure Conflicts through the Conservation Partnership Programme	GLNP	20 March – 18 December 2020 NCE Dec – 31 May 2021	45,901
3	Yayasan Pesona Tropis Alam Indonesia -PETAJ	Strengthening Conservation of the Gunung Leuser National Park (GLNP) through Biodiversity Management in Area 3, Stabat	GLNP	01 March – 31 Dec 2020 NCE Jan – 31 March 2021	69,367
4	Yayasan Ekosistem Lestari Indonesia - YEL	Community Awareness Improvement on Taman Nasional Gunung Leuser (GLNP) Biodiversity Conservation	GLNP	01 March 2020 – 10 February 2021	52,680
5	Veterinary Society for Sumatran Wildlife	Strengthening Welfare and Management of	GLNP	01 March – 31 December 2020	62,765

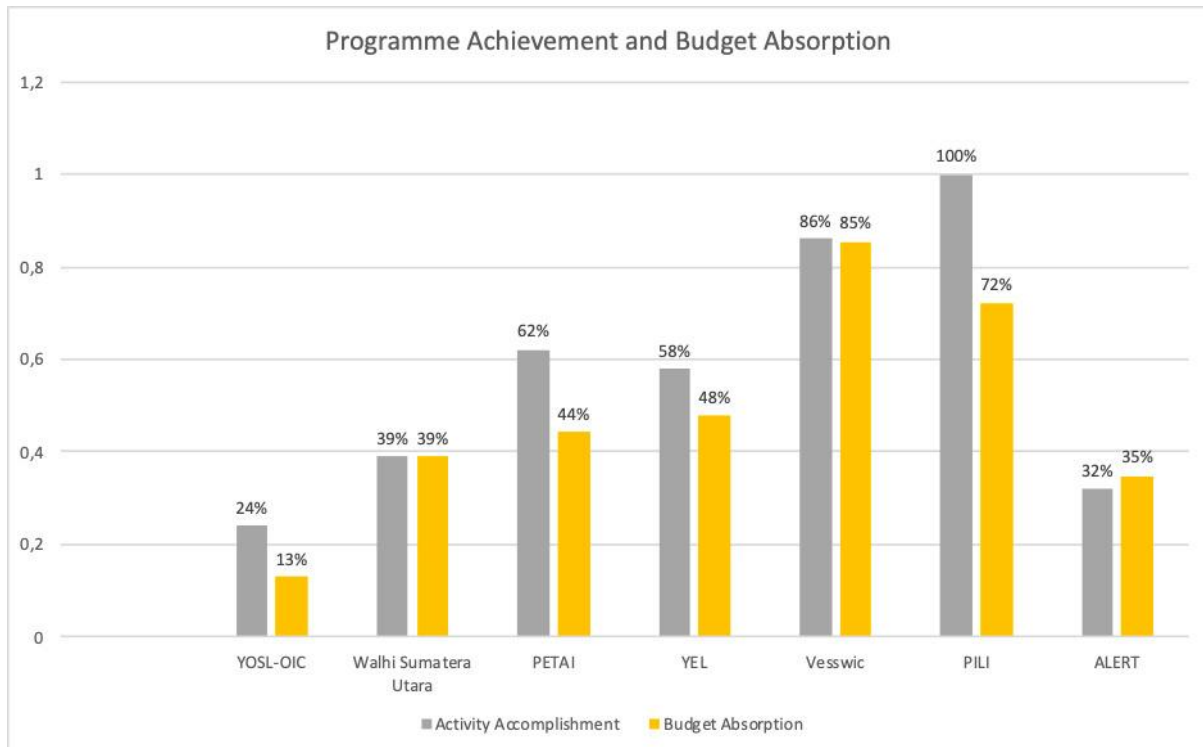
	Conservation-Vesswic	Captiv Sumatran Elephant, to Develop Strategy for Captive Elephant Conservation in Tangkahan			
6	Pusat Informasi Lingkungan Indonesia –PILI Green Network	Strengthening The Resort Based Management and Partnership With The Buffer Village for The Mitigation of Wildlife Hunting and Forest Fire in Way Kambas National Park	WKNP	20 March – 20 December 2020	37,279
7	Aliansi Lestari Rimba Terpadu - ALeRT	Survey and Monitoring of Sumatran Rhino Population using Camera Traps and Individual Identification Technology	WKNP	01 March – 01 February 2021 NCE Feb – 30 April 2021	69,147
8	Lembaga Penelitian dan Pengabdian kepada Masyarakat Universitas Lampung – LPPM UNILA	Citizen research based conservation action: indirect exploration for wild sumatran elephants in Way Kambas National Park	WKNP	15 March – 27 December 2020	30,701

LPPM UNILA resigned as a grantee of a small grant due to internal administrative problems of LPPM UNILA so that the grant commitment worth EUR 30,701 was returned to the Yayasan Penabulu as a Service Provider through Asset Transfer Document No. 01/PGM-PENABULU/ BAST/SGP-VII/2020.

B.1.1 Progress of Small Grants Programme

By the end of 2020, seven (7) grantees of small grants had implemented the small grants programme starting in March 2020. There were four (4) of small grants grantees with a project period of 12 months and 3 of small grants grantees with a duration of 8 months. The following is a table of achievements of the SGP Indonesia programme in 2020

Figure 1. Programme Achievements and Budget Absorption in December 2020



The seven grantees of SGP Indonesia Cycle 1, two partners have completed their projects in December 2020, namely the PILI Foundation and Vesswic. While the other 5 recipients of small grants are still continuing their activities until February 2021, of which five (5) small grantees have achieved technical achievements of no more than 60% by 2020. The low achievement is due to planning that needs adjustments to changes, including the impact of the Covid-19 pandemic.

And five (5) small grantees apply for No Cost Extension (NCE) to complete the SGP Indonesia Cycle 1 small grant programme. The following are small grantees who apply for an extension of time without additional fees, namely:

- **WALHI North Sumatra**

WALHI proposed No Cost Extension (NCE) until May 2021 due to considerations of COVID-19 and changes to the internal organizational structure (succession), and social dynamic in the fields. WALHI proposes No Cost Extension until 31 May 2021.

- **Yayasan Orangutan Sumatera Lestari - Orangutan Information Center**

YOSL - OIC proposed No Cost Extension (NCE) until May 31, 2021 due to the consideration of conflicts at the site level that did not allow the project to be carried out and changes in outcome 2 related to the realignment budget from the construction of monitoring posts with the provision of electricity, water and communication signal booster.

- **Yayasan Pesona Tropical Alam Indonesia**

The Pesona Tropis Alam Indonesia Foundation (YAPETA I) proposed No Cost Extension because several activities related to the facilitation of the Gunung Leuser National Park strategic plan had not been carried out so YAPETA I proposed an NCE until 31 March 2021.

- **Yayasan Ekosistem Lestari**

Some of YEL's activities involving local schools are constrained by online methods being used in the teaching and learning process at schools due to the Covid 19 Pandemic and proposing No Cost Extension until 31 March 2021.

- **Perkumpulan Alam Lestari Rimba Terpadu (ALERT)**

Perkumpulan ALERT activities to procure rhino identification software require a longer period of time in terms of determining which provider to use and administration of permits for taking photos of rhinos at the Sumatra Rhino Sanctuary. Perkumpulan ALERT proposed No Cost Extension until 30 April 2021.

The following is the progress of the SGP Indonesia programme until the end of 2020 which will be held in Gunung Leuser Area III National Park and Way Kambas National Park.

- 1. Yayasan Orangutan Sumatera Lestari - Orangutan Information Centre (YOSL-OIC)**

YOSL-OIC implementing a collaborative action programme to protect and enhance the conservation of biodiversity in the Gunung Leuser National Park area III.

Yayasan Orang Hutan Sumatera Lestari is carrying out a collaborative action plan project to protect biodiversity in GLNP. Since starting activities in March 2020 until the end of December 2020, not many activities have been realized. One of the main obstacles to this project is the conflict between the Forest Farmers Group (KTH) which was the initial target of the project in carrying out restoration in the GLNP area. YOSL-OIC has received a recommendation from GLNP to move the restoration location from the Sei Bamban-Lapangan Tembak area to the Barak Induk area. This new location is still part of the Sekoci Resort and is in the GLNP rehabilitation zone.

The construction of a monitoring post in a forest block along the Karo Langkat road which is in the planning is proposed to transfer the funding. This is because the Public Works Office of Langkat Regency has built a monitoring post in the same location. Consultations between YOSL-OIC, GLNP and Public Works Office of Langkat recommended that this activity be diverted to the installation of communication signal amplifiers, water installations and operations for monitoring posts. YOSL-OIC has received a letter of recommendation from GLNP for this budget realignment.

Vegetation survey activities as part of the biodiversity survey and road traffic intensity survey along the Karo Langkat road, as part of the wildlife corridor assessment are proceeding as planned. The monitoring post in Halaban has also started operating. Together with BBGLNP staff, YOSL-OIC has conducted camera trap surveys, bird surveys, orangutan nest distribution, and monitoring of the presence of other wildlife in the line system in Halaban.

Given that the project will end at the end of February 2020 and there are still many activities that cannot be realized as scheduled, YOSL-OIC is currently proposing a no cost extension proposal to complete all these pending activities until 31 May 2021.

- 2. Veterinary Society for Sumatran Wildlife Conservation – VESSWIC**

Vesswic implemented the Sumatran Elephant Breeding Management and Welfare Improvement Programme to develop a conservation strategy for Sumatran elephant captivity in Tangkahan.

The VESSWIC project ended in December 2020. During the project, VESSWIC conducted routine health checks on 8 individual elephants at the Tangkahan Elephant Training Center, with a duration of 4 diagnostics. In addition, the ELISA (Enzyme Linked Sorbent Assay) diagnostic method for EEHV and Tuberculosis has also been developed and the development of elephant sample transport media from the field to the laboratory at the Bogor Animal Medicine Laboratory. ELISA diagnosis for diagnosing EEHV and TB disease is very necessary for handling (transport media) for sample operation. ELISA diagnostics is the first activity used in Indonesia, although in Asia this method is commonly used.

A total of 15 managers and 13 mahouts increased their capacity in routine health checks for elephants. In line with that, SOPs in elephant care that support daily schedules for mahout which are applied to planning for the needs of food, medicine and medical measures needed for the welfare of elephant animals in Tangkahan, have been developed. With the existence of operational standards, especially for mahout, it can become a guideline for the implementation of daily

activities for ex-situ elephant care in Tangkahan. The SOP has received input from mahouts and veterinarians, and is currently in the process of reviewing and approving GLNP Office.

The project has also succeeded in establishing a feed garden as a source of food for elephants with grass and fruit. The development of this feed garden is to meet the feed needs of elephants, which on average need 800 kg-1000 kg of feed per day for 8 elephants.

One activity that cannot run is the registration activity to support capacity building for veterinarians at Elephant Health & Reproductive Health in Bio-veterinary Sciences (International Programme) Kasetsart University Bangkok, Thailand. The Covid-19 epidemic resulted in activities at the University of Bangkok being closed so that training activities that were previously planned in Bangkok, Thailand could not be carried out and then carried out alone with local resource person in Tangkahan.

The activities that have been carried out by VESSWIC are as follows:

- a) Has conducted a Forum Group Discussion (FGD) for the SOP of Elephant Care at the CRU Tangkahan.
- b) Develop technical and ELISA methods as a diagnostic approach to EEHV, and succeed in carrying out transportation methods for safe storage of laboratory samples.
- c) Training for veterinarians and mahouts in Tangkahan on treatment management related to EEHV-HD, fluid therapy, plasma collection and its administration.
- d) Implementation of activities through the Basic Knowledge Blood Transfusion Workshop on Elephants in Tangkahan.
- e) Routine Cortison Postulate Monitoring for Elephant Stress Detection is carried out by checking the cortisol levels in elephant feces and purchasing cortisone level samples.
- f) Mapping and analysis of vegetation in the GLNP forest area in Tangkahan as a natural food resource.
- g) Develop plantations and fruit orchards as a source of additional food for elephants in Tangkahan.

3. Yayasan Ekosistem Lestari

Yayasan Ekosistem Lestari (YEL) implements a community awareness programme on biodiversity conservation in Gunung Leuser National Park.

Until December 2020, YEL has carried out activities including: Socialization and Community Awareness Activities in 7 villages, establishment of Perdes, training for tour guides, signing of MoU with Langkat Regency Education Office, Teacher Trainer Training, journalist training, a tropical rainforest textbook application and the production of several publication & campaign tools. The following will describe the progress of each activity.

Socialization and awareness of the importance of conservation in the GLNP area have been carried out in 7 villages. The main findings include how to harmonize nature with the community, reduce conflicts of interest for wildlife & villages, and the desire of the community to get assistance on how to optimize nature for a better life.

The formulation of Village Regulations to support conservation in GLNP has started in 7 assisted villages. As of this 3rd quarter, 3 village regulation have been agreed upon, 4 village regulation are still in the process of being finalized and an agreement is made at the village government level.

YEL supports the sustainability of GLNP through an eco-tourism scheme, YEL has collaborated with the Indonesian Tourism Association (HPI) by conducting tour guide training. In fact, the level of knowledge of most junior tour guides in carrying out their functions is still low. It is strongly recommended to hold other similar trainings to ensure they are performing well, especially in environmental protection and conservation. This tour guide training was conducted 3 times and attended by 120 people.

YEL received support from the Education Office of Langkat District to work with 20 schools in Bohorok as part of conservation awareness efforts at the student level. On November 13, 2020, a Memorandum of Understanding was signed by YEL with the Head of the Education Office of

Langkat District. This will be a “umbrella act” to continue implementing Tropical Rainforest Textbooks as local content of the school curriculum in Barohok District which has been used in 15 elementary schools. A total of 30 teachers have also been trained in this programme. But the Covid-19 pandemic has forced the student-level awareness agenda to stall. From the target of 432 hours of lessons on conservation that had to be taught during the project, only 20% were achieved by the 3rd quarter. Conservation camp activities also had to redesign because of social restrictions due to the pandemic.

Green Journalism Training for Students and Youth as well as staff from Gunung Leuser National Park was also conducted in 2 stages with a total of 40 participants.

In addition, various preparations for the formation of the Community Forum have been socialized. In the next fourth quarter, it is hoped that the formation of this Forum can be carried out well as expected.

In the third quarter, communication devices and socialization media have also been produced, such as 2,000 pins, 2,000 stickers, and 30 sets of Selepong Ambassador and educational signboards will be produced in the fourth quarter.

The biggest obstacle is that the remaining project time is only 2 months and there are still activities that cannot be completed by the project deadline (February 2020). YEL has proposed an extension of time without additional costs to pursue several activities, including the completion of 4 village regulations, conservation education for students and activities to encourage the involvement of district governments to be actively involved in efforts to support law enforcement for the conservation of GLNP.

4. Perkumpulan Alam Lesstari Rimba Terpadu (ALERT)

The Perkumpulan AleRT implement a survey and monitoring programme for the Sumatran Rhino in Way Kambas National Park. This activity is a further step to support the 2018-2021 Sumatran Rhino Population Rescue Emergency Action Plan (RAD) which requires concrete data regarding the condition of the Sumatran Rhino population in Way Kambas National Park.

The success of this project is to identify and track rhino movement patterns using trajectory surveys and monitoring through camera traps. The small grant programme implemented by AleRT has also initiated an application for the identification of the Sumatran rhino, which is expected to become the data center for the Sumatran Rhino.

The survey was carried out 9 times during the project in Resort Rantau Jaya, SPTN II Way Bungur, Resort Way Kanan, SPTN I Way Kana, and Resort Sekapuk, SPTN III Kuala Penet. However, until the third quarter ended, no signs of the Sumatran Rhino were found during the survey.

The absence of the presence of the Sumatran Rhino during the survey was allegedly due to human activities entering and leaving the route that has been identified as the Sumatran Rhino. One of these activities is from patrols and surveys which may cause the Sumatran Rhino to drift further apart. ALERT and GLNP and conservation groups working at WKNP are currently evaluating survey activities that have an impact on the presence of rhinos in WKNP.

The development of the Sumatran rhino face identification application, which should have started in the third quarter, has not yet been realized. Many survey support procurement activities have also been delayed in the last two quarters, such as the procurement of various survey support equipment such as camera traps, GPS, and other survey supporting equipment. To complete this pending activity, AleRT has proposed an no extension cost to SP SGP Indonesia.

5. Yayasan Pesona Tropis Alam Indonesia (YAPETAI)

YAPETAI is implenting a programme to strengthen the conservation of Gunung Leuser National Park through the management of biodiversity in Area 3, Stabat.

YAPETAI has succeeded in compiling an e-library, e-ticket, and e-service as a data bank in GLNP. Currently around 600 documents have been uploaded into the e-library, while e-tickets and e-services can be used to support GLNP services for tourists and the provision of services.

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To support research development, PETAI with the assistance of experts has compiled a training module for biodiversity surveys, a survey of Sumatran elephants, a survey and monitoring of species with camera traps, identification of animal conflicts and monitoring of land cover and natural disasters. A total of 10 people have been trained in these 5 survey skills.

Biodiversity monitoring has been carried out at GLNP Section VI Besitang, to be precise at Cinta Raja Resort and Sekoci Lapan. The monitoring results found that there were 27 species, 54 types of medicinal plants, 106 bird species most of which were categorized as protected, 132 species of herpetofauna.

YAPETAI has conducted biodiversity monitoring by installing camera traps in the resort area, while the monitoring and mitigation tower for animal conflicts is still under construction.

PETAI will continue its activities until 31 March 2020 (NCE). Activities will focus on encouraging the preparation of the GNLN work plan and continuing the construction of the monitoring tower.

6. Yayasan Pusat Informasi Lingkungan Hidup Indonesia (PILI)

Yayasan PILI works in the Way Kambas National Park to strengthen efforts to mitigate poaching and forest fires at GLNP Resort Susukan Baru and Kuala Penet. The project ended in December 2020, with two goals/objectives, namely: (1) developing a strategy to mitigate poaching and forest fires between GLNP and community groups; (2) build awareness among stakeholders about the importance of mitigating illegal hunting and forest fires.

In the SGP Indonesia Programme, Yayasan PILI succeeded in facilitating a cooperation agreement between *WKNP*, Resort Susukan Baru and Kuala Penet, with two *WKNP* supporting villages, Braja Harjosari Village and Besa Rantau Jaya Udik 2 to jointly handle poaching and forest fires around the *WKNP* area.

In the third quarter, several meetings and FGDs were held in Rantau Jaya Udik Village on 12-13 October 2020 involving the PRABU Group, a youth group that has a concern for protecting the forest ecosystem, and one of the *WKNP* assistants who are members of KTH in bee cultivation. honey. PRABU members were involved in a shootout several times at the Susukan Baru Resort. In a different area, Desa Rantau Jaya Udik 2 is a village directly adjacent to the Susukan Baru Resort, and the need for community participation in area protection activities, especially fire activities and illegal activities in that area is high.

A community meeting was also held in Braja Harjosari Village on 15-16 October 2020 which has activities with youth organizations in Braja Harjosari Village, Braja Selehah Sub District.

The meeting with the *WKNP* Team was also held on 19-20 October 2020 where PILI recommended to strengthen mentoring and empowerment activities in order to reduce illegal activities in the *WKNP* area. In addition, PILI held a meeting with the Arto Moro and Rajut Savana groups on 21-23 November 2020 and 24-26 November 2020 with the Mawar group in Braja Harjosari Village to strengthen groups and manage group administration.

Yayasan PILI closed the small grant programme on 20 December 2020 with the dissemination of research results by inviting various parties in Lampung Province such as the Forestry Office of Lampung Province. Yayasan PILI is completing the final technical and financial reports (Completion Report) as well as Asset Transfer to the Service Provider SGP Indonesia.

7. WALHI North Sumatera

WALHI North Sumatera carries out a tenurial conflict resolution programme through the conservation partnership programme for the GLNP Area 3 Resort Sekoci Lapan area.

In 2020, WALHI North Sumatera has conducted social analysis and actor mapping of 708 family heads who live their lives from the GLNP area. In line with these activities, WALHI Sumatera Utara has conducted a series of discussions with stakeholders such as with GLNP, DPRD and community representatives from 5 villages to encourage a conservation partnership between the community and GLNP. WALHI Sumatera has also identified flora & fauna in the area.

However at the end of 2020, from the work plan that has been prepared, the percentage of WALHI activities is only around 39%, this is because it is difficult to find an agreed time between the parties involved such as between local community leaders and GLNP staff. In addition, the change of leadership in the Regional Executive of WALHI North Sumatera was also one of the causes of project implementation that did not go according to plan.

The Service Provider of SGP Indonesia has asked WALHI North Sumatera to seriously readjustment its project planning, including no cost extension to catch up with pending activities. And WALHI North Sumatera has submitted an NCE until 31 May 2021.

B.1.2. The Closing Process of SGP Indonesia Grantees on Cycle 1

At the end of 2020, there were 2 small grant grantees who had ended their project period in December 2020, namely the Yayasan PILI and Vesswic. The two grantees of the small grants are currently completing the programme by compiling and submitting a Completion Report as stated in the PMM Indonesia. Service Provider of SGP Indonesia cq. Monitoring & Evaluation Specialist and Finance Manager are currently reviewing the Completion Report submitted by the two SGP Indonesia Cycle 1 small grant grantees.

The milestone achievement of all activities promised by the Yayasan PILI has reached 100%. However, we still have some notes that must be fulfilled in order to be complete. These notes include:

- a) Some knowledge products have not gone through the approval process from the national park. Some of these products are Biodiversity Reports, Ecological Reports, Surveys on Community Perceptions Around WKNP, and Draft Work Plans for 2 Resorts.
- b) Include activities in December in the TPR Quarter III report, because there is only one activity and need a detailed explanation of the activity.
- c) Adding information regarding the explanation of the achievement of the outcome promised in the project. PILI needs to provide detailed information on what changes occurred before the project and after the project was implemented regarding the written outcome.
- d) All TPR report documents and Completion Report need approval from WKNP Office.

Meanwhile for the Vesswic, all milestones have been achieved except for activities 1.1.7. Elephant Health & Reproduction Health training at Bio-veterinary Sciences (International Programme) Kasetsart University Bangkok. This activity could not be carried out due to external factors, namely the Covid-19 pandemic so that prevention of spread was prioritized both in Indonesia and Bangkok Thailand as destination countries. In the end, all milestones generated by the Vesswic Institution can be accepted by the SGP Indonesia Service Provider with a note that Vesswic needs to complete for project completion, such as:

- 1) Supporting documents have not been submitted to SGP, especially documents related to activity reports and meeting minutes.
- 2) Vesswic needs to make TPR Q4 for several activities carried out in December.
- 3) Vesswic needs to describe the achievement of the outcome by writing down what changes occurred before and after the related project:
 - a. Increased mahout capacity in terms of health services.
 - b. Sumatran elephant feed availability

- c. Sumatran Elephant Health Check
- 4) SOP for Elephant Care, because it is a product of knowledge, it needs approval from GLNP

Furthermore, after the notes above, Yayasan PILI and Vesswic have been completed, the project can be completed.

B.1.3. Asset Transfer SGP Indonesia Programme

The Asset transfer document of the SGP Indonesia on Cycle 1 Programme in 2020 has not yet been completed because at its end the small grants were completing the Completion Report and completing the supporting documents.

B.2. SGP Indonesia Cycle 2

B.2.1. Implementation Call for Proposal on SGP Indonesia Cycle 2

Call for Proposal SGP Indonesia SGP Indonesia Cycle 2 will be held on 27 April - 10 June 2020 (45 days) based on the Terms of Reference for the Call of Proposal on the SGP Indonesia Cycle 2 with the main theme of improving the livelihoods of the community surrounding Gunung Leuser National Park Area III and Way Kambas National Park.

The opening of the Call for Proposal on SGP Indonesia Cycle 2 was carried out by providing information and dissemination through various media. The dissemination of information on the opening and acceptance of the SGP Indonesia's small grant proposal was carried out in two (2) local mass media and one (1) national mass media. As a result of the dissemination of information from various media, Service Provider SGP Indonesia received a total of 32 proposals with details of 19 proposals for GLNP and 13 proposals for WKNP. The table below shows the proponents who submitted the SGP Indonesia Cycle 2 small grant proposals.

Table 2. Proposal Proponents of SGP Indonesia Cycle 2

No.	Name of Organization	Title of Proposal
Taman Nasional Gunung Leuser		
1.	Yayasan Pariwisata Berkelanjutan Indonesia (DESMA Center)	Integrated Tourism Digital Platform for Ecotourism Promotion in Gunung Leuser National Park Area III
2.	Perkumpulan Konsorsium Pendukung Sistem Hutan Kerakyatan (KpSHK)	Community Economic Empowerment of Coffee Plantation from Forest Area
3.	Yayasan Pusat Kajian dan Perlindungan Anak (PKPA)	Improving the capacity of communities to create the sustainable livelihood as a social buffer to Taman Nasional Gunung Leuser
4.	Perkumpulan SINERGANTARA	Utilization of Geo-tagging Social Data, Climate Data and Satellite Image Data in Gunung Leuser National Park Management for Improving Villagers' Livelihood
5.	Yayasan Pesona Tropis Alam Indonesia (PETAI)	Improve Community Livelihoods and Restore the Ecosystem of Gunung Leuser National Park based on Participatory
6.	Yayasan Gajah Sumatera	Revitalize Green Livelihoods to Build Community Commitment in Conserving Elephant Forest Corridor in Aras Napal – GLNP
7.	Yayasan Ekosistem Lestari	Strengthening Conservation Management around the Biodiversity Research and Monitoring Stations of Sikundur - Critical

No.	Name of Organization	Title of Proposal
		Biodiversity hotspots in the Gunung Leuser National Park Landscape
8.	Yayasan Penguatan Rakyat Desa	Strengthening Women's Participation in the Preservation of Gunung Leuser National Park Through Sustainable Livelihood Development
9.	Yayasan Pusaka Indonesia	Strengthening the ability of the community in disaster risk reduction in order to improve the sustainable ecotourism sector in the surrounding of Gunung Leuser National Park (GLNP) BPTN Region III - Langkat.
10.	Yayasan Scorpion Indonesia	Develop Sustainable Livelihood on Bukit Mas village, Besitang, Langkat
11.	Yayasan Kehutanan Masyarakat Indonesia (YKMI-FKKM)	Strengthening Regional Development Policy to Support the Improvement of Community Livelihoods Around Gunung Leuser National Park (GLNP) in Langkat Regency - North Sumatra
12.	Yayasan Orangutan Sumatera Lestari (YOSL-OIC)	Promoting Agribusiness and Small & Medium Enterprise (SME) Development as Alternative Livelihood of Communities Around Gunung Leuser National Park Area III
13	Yayasan Sumatera Hijau Lestari	Increasing the Capacity of Village Communities to Increase Revenue and Strengthen Conservation Initiatives of the GLNP buffer zone Utilization
14.	Yayasan Wahana Lingkungan Indonesia	Forest-based Community Empowerment to Preserve The Landscape of Gunung Leuser National Park and Build Sustainable Livelihoods
15	Yayasan Pemberdayaan Ekonomi Rakyat (YAPEKAT)	Strengthening Communities in the Buffer Zone in Preserving the Mount Leuser National Park Area and its Ecosystems, Through a Business Empowerment Scheme for Potential Environmental Services and Non-Timber Forest Products around the Buffer Zone of the Mount Leuser National Park Area
16.	Yayasan Srikandi Lestari	Strengthening local livelihoods through developing agroforestry and capacity building to support the restoration of the degraded area in GLNP
17	Veterinary Society for Sumatran Wildlife Conservation (VESSWIC)	Livelihoods Support By Community Capacity And Skills Through The Public Service System In Tangkahan Ecotourism And Sumatran Elephants Conservation In Tangkahan Resort Gunung Leuser National Park
18	TIME SUMATERA-TINDAKAN INVESTIGASI MEMANTAU EKOSISTEM	Awareness Outreach With the Economic Empowerment of the GLNP community of Resort Bahorok, Batu Jong Jong village and Sei Musam Village

No.	Name of Organization	Title of Proposal
19	Lembaga Studi dan Advokasi Kebijakan (ELSAKA)	Building Synergy In Increasing The Business Scale Of Conservation Forest Farmers Group (KTHK) Of The ACB-SGP Partners In GLNP Areas From Household Scale To MSMEs Scale
Taman Nasional Way Kambas		
1	Yayasan Komunitas untuk Hutan Sumatera	Securing lively hoods of communities around the WKNP through Human Elephant Conflict mitigation.
2	Yayasan Filantrust Indonesia	The Development of Bee Village Eco-Tourism and Permaculture Agriculture in Braja Harjosari, East Lampung Regency
3	Yayasan Jaringan Masyarakat Gambut Riau	Fisheries Business Management for Financing WKNP Mangrove Ecosystem Restoration
4	Perkumpulan Konsorsium Pendukung Sistem Hutan Kerakyatan (KpSHK)	Increasing the independence and welfare of rural communities around the buffer zone of WKNP through integrated development and village planning
5	Lembaga Penelitian dan Pengembangan Sumberdaya dan Lingkungan Hidup	Improving the Livelihoods of Local Communities through the Development of Information Systems and Sustainable Ecotourism Development in Way Kambas National Park (WKNP)
6	Yayasan Pusat Informasi Lingkungan Indonesia (PILI)	Precondition of Conservation Partnership through Strengthening Community Group Businesses in 3 Buffer Villages of Way Kambas National Park
7	Perkumpulan Ukir	Establishing the Self-Sufficient Buffer Village Communities through the Development of Sustainable Forestry Enterprises to Reduce the Pressure in the WKNP Area
8	Perkumpulan Watala-Keluarga Pencinta Alam dan Lingkungan Hidup	Increasing the Role and Economy of the Communities in the Protection and Utilization of Conservation Areas in Way Kambas National Park (WKNP)
9	Yayasan Pendidikan Konservasi dan Lingkungan Hidup Indonesia (YAPEKA)	Livelihood system improvement in communities around Way Kambas National Park and simultaneously reducing threats to biodiversity and ecosystem
10	Yayasan Skala Indonesia	Develop Social Marketing Ecotourism and Agricultural Products around the way Kambas National Park – Lampung
11	Yayasan Kehutanan Masyarakat Indonesia (YKMI-FKKM) LAMPUNG	Strengthening of Community Institutional Capacity of Rantau Jaya Makmur & Labuan Ratu IX Villages to Support Conservation of WNP & Improving Community Livelihoods
12	Yayasan Konservasi Way Seputih	Collaborative Management of the Buffer Zone of the Northern Way Kambas National Park
13	Lembaga Penelitian Pengabdian kepada Masyarakat dan Penjaminan Mutu Pendidikan - Institut Teknologi Sumatera	Community Empowerment in Two Buffer Villages to Support Conservation and Biodiversity Functions in Way Kambas National Park (WKNP)

B.2.2. Administrative Review of SGP Indonesia Cycle 2

Service Provider SGP Indonesia have received 32 proposals that have been submitted via email until the deadline of 10 June 2020 at 23.59 WIB and printed documents sent by proponents via PT POS Indonesia or other logistics companies until 14 June 2020.

Service Provider SGP Indonesia verifies proposals from email and printed documents as well as the completeness of organizational documents and proposals from 15 - 19 June 2020 and conducts a Plenary of Administrative Selection on 22 June 2020 which produces an official report on the acceptance of proposals from the administrative selection results of the proposals for SGP Indonesia Cycle 2 with the theme Livelihood Improvement.

Administrative Selection is focused on completing organizational documents such as a copy of the Notary Deed of the Proposing Organization, a copy of the Decree of the Ministry of Law and Human Rights, and a copy of the NPWP document. The results of the administrative selection for the Proponent SGP Indonesia Cycle 2, attached on *Annex 2*.

B.2.3. Substantial Review of the SGP Indonesia Cycle 2

The results of the Administration Selection for SGP Indonesia Cycle 2 Small Grants Proposals were sent by Service Provider SGP Indonesia to the KKH Directorate on 22 June 2020 at 23.30 WIB. After receiving the Administrative Selection Results from the Service Provider SGP Indonesia, the KKH Directorate held a meeting with National Working team (NWT) on 25 June 2020 to hear the SP's explanation regarding the opening and receipt of the call for proposal the SGP Indonesia Cycle 2 proposal and the results of the administrative selection for discussion by the NWT with the division of two (2) working groups assessment of proposals for GLNP and WKNP. The following table describes the distribution of the assessment groups from the NWT for GLNP and WKNP.

Table 3. Substance Review Team of Gunung Leuser National Park

No	Name	Position
1	Nining Ngudi P	Head of Sub Dit. Implementation of International Convention, Directorate of KKH, DG KSDAE, MoEF.
2	Ratna Hendratmoko	Chair of Sub Dit Planning and Management of Conservation Area, Direktorat of Conservation Area, DG KSDAE, MoEF
3	Krisdianto	Head of Berau of Programme and Cooperation, Secretariat of Research and Inovation, DG KSDAE, MoEF
4	Adhi Nurul Hadi	Head of Technical Conservation, Gunung Leuser National Park Management Office.
5	Marionni A. Hanoum	Head of Inventory of Natural Conservation, Direktorat of Patterning and Conservaion Information, DG KSDAE, MoEF
6	Fifin Nopiansyah	Head of Wildlife, Direktorat of KKH, DG KSDAE, MoEF
7	Ujang Wisnu Barata	Head of Programme and Cooperation Section, Gunung Leuser national Park Management Office.
8	Adam Bahtiar	Staff of Law and Technical Cooperation, Secretariat of DG KSDAE, MoEF

Table 4. Substance Review Team of Way Kambas National Park

No	Name	Position
1	Nining Ngudi P	Head of Sub Dit. Implementation of International Convention, Directorate of KKH, DG KSDAE, MoEF.

2	Hermawan	Head of Administration, Way Kambas National park Management Office
3	Ivan Andita Frediantoro	Head of Technical Cooperation on Law and Technical Cooperation, Secretariat of DG KSDAE, MoEF
4	Sri Ratnaningsih	Head of Plant Section, Direktorat of KKH, DG KSDAE, MoEF.
5	Anton Eko Satrio	Section Chair of Kepala Seksi Pemanfaatan Jasa Lingkungan Panas Bumi dan Karbon Kawasan Suaka Alam dan Taman Buru, Dit. Pemanfaatan Jasa Lingkungan Hutan Konservasi.
6	Ratna Kusumasari	Member of NWT SGP Indonesia
7	Hilman T. Sukma	Staff of Law and technical Cooperation, Secretariat DG KSDAE
8	Elisabeth Devi	Staf, BWKNP.

B.2.4. Implementation of Micro Grants

The implementation of the Micro Grants SGP Indonesia was carried out optimally after Service Provider SGP Indonesia confirmed the small grants grantees of the SGP IND Cycle 1 which began in March 2020. SP had discussed with KKH regarding the theme in the term of reference for the Call for Micro Grant Proposal in February 2020. The first micro grant call to respond to the Pandemic Covid 19 which affected the implementation of the SGP Indonesia Programme in the first quarter.

Acceptance of proposals is not based on a small grant cycle but needs in GLNP and WKNP based on the Terms of Reference for Call for Micro Grants Proposal of the SGP Indonesia.

B.2.5. Call for Micro Grant Proposals

In the first frame of reference, the call for micro grant proposals of the SGP Indonesia as a follow-up to the results of coordination with the KKH in mid-January 2020, has not been responded by CSOs or CBOs in the respective national park areas. In the mid-year of the implementation of the SGP Indonesia programme, Service Provider SGP Indonesia saw it was important to make guidelines for the prevention of the spread of covid 19 in the implementation of the Indonesian SGP to respond to the COVID 19 pandemic which had an impact on adjusting the small grants grantees of SGP Indonesia Cycle 1 so it was necessary to develop guidelines for the implementation of the SGP Indonesia grant programme. during the "new normal" period due to the impact of the COVID 19 virus outbreak in Gunung Leuser National Park and Way Kambas National Park. Service Provider SGP Indonesia coordinates with ACB and Directorate of KKH to ensure the use of micro grant funds in the preparation of guidelines and terms of reference for the call for micro grants as a basis for disbursement of the implementation of these guidelines.

Furthermore, the call for micro grants was carried out based on field needs in 2 AHPs in coordination with each national parks as AHPs. There are 12 proposals have been submitted to the Yayasan Penabulu as a Service Provider using the agreed grant from the SGP Indonesia Cycle 1 of EUR 50,000. Below table of the micro grant proposal included in the SGP Indonesia's 2020 micro grant scheme.

Table 5. The Proposals of Micro Grant on SGP Indonesia Cycle 1

No.	Name of Organization	Title of Proposal	AHP	Project Duration	Grants (EUR)
1	Yayasan Kanopi Indonesia	Penyusunan Pelaksanaan Programme Hibah Kecil SGP Indonesia dalam Masa Normal Baru Wabah Covid-	WKNP	7 July 2020 – 6 September 2020	5,000

		19 di Taman Nasional Leuser dan Taman Nasional Way Kambas			
2	Yayasan Pendidikan Konservasi dan Lingkungan Hidup (YAPEKA)	Community Awareness to Save the Sumatran Rhino in Way Kambas National Park and its surroundings	WKNP	17 September – 30 November 2020	5,000
3	Forum Rembug Desa Penyangga	Development of a community-based human elephant conflict early warning system integrated with the agricultural system in Labuhan Ratu IX Village as a buffer village for the Way Kambas National Park area	WKNP	12 November 2020 – 11 March 2021	5,000
4	Aliansi Lestari Rimba Terpadu	Penyadartahuan Masyarakat sebagai salah satu upaya implementasi Rencana Aksi Darurat (RAD) penyelamatan populasi badak sumatera.	WKNP		5,000
5	WANACALA	Integrasi rencana tata ruang desa melalui pengembangan desa binaan dan pengembangan rencana kerja Taman Nasional Way Kambas di Desa Tegal Yoso	WKNP		5,000
6	Perkumpulan Lembaga Studi Dan Advokasi Kebijakan	Mapping the Capacity of Village-Owned Enterprises in Managing NTFPs in the GLNP Buffer Village	GLNP	26 October 2020 – 26 January 2021	4.986
7	Yayasan Hutan Untuk Masa Depan	Building consensus between multi parties in collaboration	GLNP	18 November 2020 – 17 February 2021	5,000

		management of Tangkahan Ecotourism area in The Gunung Lueser National Park			
8	Yayasan Pemberdayaan Ekonomi Lingkungan Rakyat	Increasing Community Capacity in Developing the Potential of Palm Sugar as an Alternative Income for The Gunung Leuser National Park Buffer Zone Village Community in Telagah Village, Sei Binge District, Langkat Regency, North Sumatra Province	GLNP	16 December 2020 – 15 April 2021	5,000
9	Cahaya Anak Nusantara	Penguatan dan Pendampingan Kerajinan dari Limbah Sawit Sebagai Peluang Usaha di Kawasan Wisata, Desa Namo Sialang, Kabupaten Langka	GLNP		5,000
10	Yayasan Sumatera Hijau Lestari	Sebaran Tegakan Dipterocarpaceae di Taman Nasional Gunung Lesuser SPTN V	GLNP		5,000
11	WALHI Sumatera Utara	Encouraging Inter-group Boundary Conflict Settlement in the GLNP area through the Conservation Partnership Programme	GLNP	22 December 2020 – 21 March 2021	4,996
12	Yayasan Pesona Tropis Alam Indonesia	Management of Sumatran – Tiger Conflict in the Gunung Leuser National Park	GLNP	14 October 2020 – 13 January 2021	5,000

B.2.6. Micro Grants Proposal Selection

Yayasan Penabulu as a Service Provider SGP Indonesia conducts administrative reviews and confirmations with each national park to ensure that the micro grant proposals submitted by proponents are in accordance with the needs and terms of reference agreed upon with Directorate KKH as Programme Implementing Agency (PIA).

Confirmation of the proposal becomes the basis for making decisions whether or not the micro grant proposal is accepted or with special notes if further assistance is needed.

From the results of the review and assistance in revising and adjusting the proposals, there were eight (8) SGP Indonesia Cycle 1 micro grant grantees who implement the micro grant programme in the two national parks.

The following are the grantees of micro grants on the SGP Indonesia 2020.

Table 6. The Grantees of Micro Grants of SGP Indonesia 2020

No.	Nama Organisasi	Judul Proposal	AHP	Durasi proyek	Nilai (EUR)	Status
1	Yayasan Kanopi Indonesia	Preparation of Guidelines for Implementing the SGP Indonesia Small Grants Programme in the "New Normal" Period of the COVID - 19 Outbreak in Gunung Leuser National Park and Way Kambas National Park	WKNP/GLNP	7 July – 15 November 2020	5,000	Closed
2	Yayasan Pendidikan Konservasi dan Lingkungan Hidup	Community Awareness to Save the Sumatran Rhino in Way Kambas National Park and its surroundings	WKNP	17 September – 30 November 2020	5,000	Closed
3	Forum Rembug Desa Peyangga	Development of a community-based human elephant conflict early warning system integrated with the agricultural system in Labuhan Ratu IX Village as a buffer village for the Way Kambas National Park area	WKNP	12 November 2020 – 11 March 2021	5,000	Implementing
4	Yayasan Pesona Tropis Alam Indonesia	Management of Sumatran – Tiger Conflict in the Gunung Leuser National Park	GLNP	14 October 2020 – 13 January 2021	5,000	Implementing
5	Perkumpulan Lembaga Studi Dan Advokasi Kebijakan-ELSAKA	Mapping the Capacity of Village-Owned Enterprises in Managing NTFPs in	GLNP	26 October 2020 – 26 January 2021	4,986	Implementing

		the GLNP Buffer Village				
6	Yayasan Hutan Untuk Masa Depan	Building Consensus between multi parties in collaboration management of Tangkahan Ecotourism area in The Gunung Lueser National Park	GLNP	18 November 2020 – 17 February 2021	5,000	Implementing
7	Yayasan Pemberdayaan Ekonomi Lingkungan Rakyat	Increasing Community Capacity in Developing the Potential of Palm Sugar as an Alternative Income for The Gunung Leuser National Park Buffer Zone Village Community in Telagah Village, Sei Binge District, Langkat Regency, North Sumatra Province	GLNP	16 December 2020 – 15 April 2021	5,000	Implementing
8	Yayasan Wahana Lingkungan Indonesia - WALHI	Encouraging Inter-group Boundary Conflict Settlement in the GLNP area through the Conservation Partnership Programme	GLNP	22 December 2020 – 21 March 2021	4,996	Implementing

B.2.7. Progress of Micro Grants Implementation

The SGP Indonesia Micro Grant Programme is a short-term programme that responds to the needs of the community and the national park in less than 2-6 months with a maximum funding of EUR 5,000. Eight (8) SGP Indonesia 2020 micro grant grantees have been and are currently carrying out their activities and the following is the progress of the implementation of the micro grant programme that is and has been implemented.

1. Yayasan Kanopi Indonesia

Starting the implementation of the SGP Indonesia micro grant programme, SP responded to the Covid 19 pandemic issue as a national disaster in Indonesia by ensuring that the implementation of the Indonesian SGP programme could run during a pandemic situation. The terms of reference for the follow-up are informed through a limited micro grant call through the SGP Indonesia website.

In the call for the micro grant, the Yayasan Kanopi Indonesia responded by submitting a micro grant proposal for SGP Indonesia with the programme title "Preparation of Guidelines for Implementing the SGP Indonesia Small Grants Programme in the" New Normal "Period of the COVID - 19 Outbreak in Gunung Leuser National Park. and Way Kambas National Park "as the terms of reference for SGP Indonesia's Micro Grants on the website.

Yayasan Kanopi Indonesia through a mechanism for appraising and revising micro grant proposals, Service Provider SGP Indonesia issued a 2020 IDN MGP AHP 01 grant agreement to carry out the preparation of a guideline worth EUR 5,000 with a duration of July - September 2020 and extended to 6 November 2020.

The main activities of Yayasan Kanopi Indonesia in preparing the guidelines as agreed in the proposal are: Collecting data and information, FGDs, compiling guidelines, testing the guides, socializing the guides, and monitoring the use of the guides by grantees.

Yayasan Kanopi Indonesia in implementing the micro grant programme was completed at the end of November but the deliverables cannot be accepted as the final result document because it still needs improvement in English.

2. Yayasan Pendidikan dan Konservasi Lingkungan Hidup Indonesia (YAPEKA)

The SGP Indonesia Micro Grant Programme was awarded to YAPEKA in WKNP to celebrate international rhino day while ensuring public involvement in Sumatran Rhino conservation with the public. The SGP Indonesia Micro Grant Programme with the name of the programme "Community Awareness to Save the Sumatran Rhino in Way Kambas National Park and its surroundings" worth EUR 5,000 and the implementation time is September - November 2020 (3 months) through the 2020 IDN MGP WKNP 02 Grant Agreement and extended (NCE) to December 30, 2020 due to simultaneous regional head elections in Lampung Province.

There are three (3) main activities, namely: talk shows, reforestation of Sumatran rhino forage plants, and exhibition of the results of activities in the conservation of Sumatran rhinos and other activities by WKNP partners in conservation and community empowerment in and around the WKNP area.

The main result of this activity is the agreement on the conservation of the Sumatran rhino and other key species by ensuring the source of livelihood for the community around the Way Kambas National Park area for a sustainable life by all parties.

3. Yayasan Pesona Alam Tropika Indonesia (YAPETAI)

The conflict between humans and Sumatran tigers in the buffer village area III GLNP is an important concern by GLNP and YAPETAI. The SGP Indonesia's Micro Grant Programme responds by ensuring that the proposal for a micro grant from SGP Indonesia can provide a solution or at least reduce animal-human conflicts. The discussion of the SGP IDN Micro Grant Proposal was carried out with YAPETAI and ended with the 2020 IDN MGP GLNP 03 Grant Agreement with the name of the programme "Management of Sumatran - Tiger Conflict in the Gunung Leuser National Park", a programme of three (3 months) duration starting from November 2020 - January 2021.

The main activities in this programme are workshops on handling conflicts between Sumatran tigers and humans, procurement of tools to mitigate wildlife conflicts with humans, and outreach to communities in 5 villages in area III of GLNP.

The micro grant programme carried out by YAPETAI ends on January 13, 2021, and currently Service Provider is discussing the final report on the implementation of the Micro Grant Programme conducted by YAPETAI.

4. Perkumpulan Lembaga Studi dan Advokasi Kebijakan (ELSAKA)

The SGP Indonesia's Micro Grant Programme also provides a response regarding the readiness of the village economic unit in ensuring that non-timber commodities around the GLNP area can be optimized by looking at opportunities for economic institutions at the village level (BUMDesa) in the Village Law to ensure that the livelihoods of the community around the GLNP area can run well. Perkumpulan ELSAKA responded with a micro grant proposal entitled "Mapping the Capacity of Village-Owned Enterprises in Managing NTFPs in the GLNP Buffer Village". The process of improving the proposal by ensuring the objectives, activities, and deliverables are as agreed in the development of the research method. The main activities of ELSAKA in BUMDesa Mapping in 5

Buffer Villages, are as follows: Identification of BUMDes institutions in 5 buffer villages in area III GLNP, analysis and preparation of capacity mapping documents in 5 buffer villages, dissemination of BUMDes capacity mapping results in 5 buffer villages. This activity was completed at the end of December 2020.

After several discussions, the Service Provider SGP Indonesia agreed in the Grant Agreement of a 2020 IDN MGP GLNP 04 grant agreement for a project duration of 3 months from October 2020 - January 2021 with a value of EUR 4,986. And the ELSAKA association is completing the programme and it will end on 28 Februari 2021 (NCE, 1 month).

5. Yayasan Forum Rembug Desa Penyangga (FRDP) Taman Nasional Way Kambas

Conflicts between wild animals (Sumatran elephants) and humans often occur in WKNP and these conflicts always recur every year. FRDP as a forum for village stakeholders (village heads) in the buffer village of Way Kambas National Park feels it is important to be actively involved in resolving Sumatran elephant conflicts with surrounding communities in the buffer village.

FRDP submitted a micro grant proposal by making an early warning system using both a siren with community innovation and a land management approach at the WKNP area boundary with community land planted with plants that Sumatran elephants did not like with the title "Development of Community Based Human Elephant Conflict Trought Early Warning System in Labuan Ratu IX as a Buffer Village for Way Kambas National Park ". The discussion of proposals took quite a long time with FRDP considering that this organization, although in the form of a foundation, is still like a community-based organization so that it takes a long time to prepare proposals and budget planning.

The grantees of the FRDP proposal was carried out and continued with the Grant Agreement of 2020 IDN MGP WKNP 05 with a value of EUR 5,000 and a project duration of four (4) months from November 2020 - March 2021.

Through the SGP Indonesia programme, FRDP succeeded in facilitating the formation of the Labuhan Ratu IX Human and Elephant Conflict Handling Task Force (KMG). The existence of this task force has been approved by the Village Government.

6. Yayasan Hutan Untuk Masa Depan (YHUMD)

Tangkahan as an eco-tourism area is excellent in attracting domestic and foreign tourists. The impact of eco-tourism development is an increase in the economy of the people living in the Tangkahan Other Use Areas (APL/Area Penggunaan Lain). The institutionalization of the economy at the community level was carried out by the Tangkahan Tourism Institute (LPT) and eventually led to dualism of leadership.

Tangkahan as a strategic area and LPT which is a community-based strategic organization in a community-based conservation model in Area 3 of Gunung Leuser National Park so that GLNP feels it is important to resolve internal LPT institutional problems so that LPT can become part of the SGP Indonesia Cycle 3 programme.

GLNP recommends that the Yayasan Hutan Untuk Masa Depan - Forest for the Future Foundation (YHUMD) be able to resolve internal LPT problems and be able to manage eco-tourism in Tangkahan with all parties.

YHUMD submitted proposals and SP conducted discussions and verification so that the grant agreement was agreed with the project title "Building Consensus between multi parties in collaboration management of Tangkahan Ecotourism area in The Gunung Lueser National Park" through 2020 IDN MGP GLNP 06 with a value of EUR 5,000 and programme duration of three (3) months from November 2020 - February 2021.

The main activities are the preparation of programme implementation, data collection and information on disputing parties related to the management of the Tangkahan eco-tourism area, and conflict resolution FGDs.

The collection of data and information related to conflicts within the LPT organization has been carried out by YHUMD throughout 2020. Activities will continue to bring together the two conflicting parties.

7. Yayasan Pemberdayaan Masyarakat Perdesaan (YAPEKAT)

The identification of non-timber forests products in the buffer zone of the GLNP area is important to build the livelihood of the community around the GLNP area in ensuring that GLNP protection as AHP is better and that all germplasm and species are preserved and protected is the main objective of SGP Indonesia.

YAPEKAT is able to discover the potential of sap and bamboo and hopes to work together with SGP Indonesia to develop one of the villages in the buffer zone. A long process and several discussions, SP SGP Indonesia accepted YAPEKAT's proposal with the title "Increasing Community Capacity in Developing the Potential of Palm Sugar as an Alternative Income for The Gunung Leuser National Park Buffer Zone Village Community in Telagah Village, Sei Binge District, Langkat. Regency, North Sumatra Province "in December 2020 through 2020 IDN MGP GLNP 07 with a value of EUR 5,000, the project duration is four (4) months from December 2020 - April 2021. The main activities are socializing programme planning to GLNP, increasing the capacity of community groups in making palm sugar and improved market access to district governments.

8. WALHI North Sumatera

The resolution of conflict in management areas through the Conservation Partnership scheme with Forest and Conservation Farmers (KTHK) groups is still a major problem in the Kuta Buluh SPTN VI Besitang area, Resort Sekoci Lelan. One of the problems in the management area is in the Kuta Buluh area. As the GLNP directive for resolving tenurial conflicts with the Conservation Partnership scheme asks WALHI North Sumatera to prepare KTHK Kuta Buluh for the Conservation Partnership scheme.

The process of improvement and acceptance of proposals was hampered because the disbursement of WALHI North Sumatera was not yet 50% of the tranche 1 sent by Service Provider for the small grant programme so that the Service Provider could not make a commitment to implementing the micro grant and was waiting for the disbursement to be carried out and verification by the Service Provider related to its financial reports.

And December 2020, a grant agreement with WALHI North Sumatera can be agreed under the name of the programme "*Encouraging Inter-group Boundary Conflict Settlement in the GLNP area through the Conservation Partnership Programme*" through 2020 IDN MGP GLNP 08 with a value of EUR 4,996 and project duration of three (3) months from December 2020 - March 2021. The main activities are village discussions, facilitating the formation of KTHK, participatory mapping, and facilitating the ratification of the cooperation agreement between KTHK and the Gunung Leuser National Park Center. WALHI North Sumatera is currently preparing to implement the programme in the field.

The Yayasan Penabulu as a Service Provider of SGP Indonesia since December 2020 has received direction from the KKH Directorate as PIA to maximize the SGP Indonesia's micro grant programme for WKNP through 2 main themes of biodiversity, namely: bird documentation in WKNP and increasing Mahout capacity in WKNP. Service Providers have received and discussed two (2) proposals from the Elang Indonesia Conservation Foundation with the name of the programme "Making Bird Guidebooks in Way Kambas National Park" and the Veterinary Conservation Alliance Foundation with the name of the programme "Mahout Skills Development to Support Various Conservation Needs of Sumatran Elephants". The micro grants that have been disbursed until December 2020 is EUR 39,982 for eight (8) micro grant grantees at GLNP and WKNP.

The experience of the Service Provider SGP Indonesia in implementing the Micro Grants Programme SGP Indonesia is able to answer the needs of the community and the national park quickly and accountably. Although in some cases it still missed the estimated completion of programme implementation, risk management by maximizing communication and assistance to each micro grant grantees was still well managed.

C. Financial Statement

C.1.1. Financial Statement of Small Grants Programme (SGP) Indonesia Cycle 1

1. There are two (2) small grant grantees of SGP Indonesia whose projects end at the end of 2020, namely:
 - a. Yayasan PILI with contract number 2020 IDN WKNP 01 period 20 March 2020 - 20 Dec 2020 project title "Strengthening The Resort Based Management and Partnership With The Buffer Village for The Mitigation of Wildlife Hunting and Forest Fire in Way Kambas National Park". The amount of grant funds that must be returned is IDR116,566,289 or the equivalent of EUR6,813.
 - b. VESSWIC with contract number 2020 IDN GLNP 05 period 01 March 2020 - 31 December 2020 project title "Strengthening Welfare and Health Management of Captive Sumatran Elephant Conservation in Tangkahan". The amount of grant funds that must be returned is IDR 58,115,557 or equivalent to EUR3,397.
2. The total budget for 8 Indonesian SGP Cycle 1 small grant grantees was EUR446,277, which Penabulu had granted EUR314,984 and there was one (1) grantee of the SGP Indonesia Cycle 1 small grant who resigned, namely LPPM UNILA. LPPM UNILA has returned the grant in tranche 1 amounting to EUR15,351 dated July 6, 2020 from the grant commitment amount of EUR30,701, so the number of Small Grant Grantees currently running is only seven (7) small grant grantees.
3. The amount of grants that have been spent by the 7 small grant grantees is EUR188,633.
4. The grantees of Cycle 1 SGP Indonesia Small Grants who have received funds up to tranche 2 are PILI, WALHI North Sumatra, PETAI, YEL, and VESSWIC with the amount received amounting to EUR241,192.
5. Grantees who are still managing tranche 1 funds are ALERT and YOSL-OIC with a total of EUR73,792.

Below is the information on budget absorption carried out by the small grantees of SGP Indonesia Cycle 1.

Table 4. Budget Absorption of Small Grant Grantees of SGP Indonesia Cycle 1

No.	Grantees	Activity on Quarterly 3 (Q3) and Completion Programme	Budget (EUR)	Expenditure (EUR)	Budget Absorption (%)	Note
A.	Taman Nasional Gunung Leuser					
1.	Yayasan Orangutan Sumatera Lestari – Orangutan Information Center (YOSL-OIC)	1. Establish a community restoration group consisted of selected members of KTHK groups 2. Conduct tree planting and maintenance of planted trees	78,437	10,207	13%	1. There was a relocation of activities in Q3. 2. Low budget absorption due to inadequate planning.

No.	Grantees	Activity on Quarterly 3 (Q3) and Completion Programme	Budget (EUR)	Expenditure (EUR)	Budget Absorption (%)	Note
		3. Conduct biodiversity monitoring in restoration site using drones and ground survey 4. Conduct biodiversity survey in forest block along Karo Langkat road within GLNP in Bekancan Resort 5. Establish and operate monitoring station in Halaban restoration site, Sei Betung Resort 6. Conduct series of survey to monitor the impact of restoration programme - wildlife inventory, orangutan distribution and behaviour, carbon storage in Halaban restoration site, Sei Betung resort 7. Conduct survey to document native trees in reference ecosystem in Halaban restoration site, Sei Betung resort				
2.	Yayasan PETAI	1. Series discussion of the model (format) of a database system with an integrated system for managing GNLP. 2. Procurement of equipment for database	69,367	30,717	44%	1. Procurement of goods consisted of: Hip Chain, Suunto Kompas, Binocular Nikon, Spherical Crown Densiometer, Camera Trap Bushell, Yamayo Diamtere Tape Phiband 10MTR,

No.	Grantees	Activity on Quarterly 3 (Q3) and Completion Programme	Budget (EUR)	Expenditure (EUR)	Budget Absorption (%)	Note
		<p>systems, e-permits, and e-services.</p> <p>3. Placement and training of GNL management database operators.</p> <p>4. Expert Workshop to prepare the strategy of inventory and biodiversity monitoring, survey and monitor key species, as well as habitats.</p> <p>5. Conduct training on identification, inventory and biodiversity monitoring for resort officials and local communities in 4 resort; (inventory biodiversity, key species occupance, identification and wildlife conflict mitigation, including analysis of potential natural disaster).</p> <p>6. Provide equipment for identification, inventories and biodiversity monitoring in 4 resort.</p> <p>7. Conduct inventory and biodiversity monitoring for resort officials and local communities for 4 resort.</p> <p>8. Installation of camera trap and</p>				<p>Cooking Set Trangia, Ultra-Light Tent 4-5Ppl, Petzl Tikkina 250 Lmn, and Outwell Polaris Lamp.</p> <p>2. YAPETAI procures database systems, e-permits, and e-services</p>

No.	Grantees	Activity on Quarterly 3 (Q3) and Completion Programme	Budget (EUR)	Expenditure (EUR)	Budget Absorption (%)	Note
		<p>establish watch tower for monitoring and mitigate animal conflicts</p> <p>9. Monitoring land-changes of ecosystem recovery activities and identification of natural disasters with remote sensing technology and GIS</p>				
3.	VESSWIC	<ol style="list-style-type: none"> 1. Elephant routine health care for 8 ex-situ Sumatran elephants at CRU Tangkahan. 2. Creating standard operational procedures (SOP) for ex-situ elephant management. 3. Forum Group Discussion (FGD) for SOP Implementation at CRU Tangkahan. 4. Developing technical and methode of ELISA as diagnostic aproach for EEHV and Tubercolis and Developing sample transportation method to saving sample from damaged while in the process of shipping it to the laboratory. 5. Training and preparation for veterinarian and mahout capacity in Tangkahan for 	62,765	53,644	85%	<ol style="list-style-type: none"> 1. Procurement of goods consists of: laptops, refrigerators, GPS, binoculars, Suunto compasses, gas stoves, cook ware (pots and pans), phiband yamayo, 50m measuring tape, eating utensils, headlamps, first aid travel pots, gas cylynder 3 kg and gas hose, regulator and meter. 2. The grant expires on December 31, 2020.

No.	Grantees	Activity on Quarterly 3 (Q3) and Completion Programme	Budget (EUR)	Expenditure (EUR)	Budget Absorption (%)	Note
		<p>Medical Management of EEHV-HD related collect baseline information, fluid therapy and Plasma collection, storage and administration.</p> <p>6. Routine Cortison Postulate Monitoring for Elephant Stress Detection.</p> <p>7. Mapping and vegetation analysis in the GLNP forest area in Tangkahan as a natural food source as a location for elephant tethering.</p> <p>8. Development of plantations and fruit gardens as an additional source of food for captive elephants in Tangkahan.</p> <p>9. Educational development through the making of sign boards and information on elephant conservation in captive elephant breeding sites.</p>				
4.	Yayasan Ekosistem Lestari (YEL)	<p>1. Conducting Awareness programme in 7 villages that cross border with GLNP.</p> <p>2. Assistance the 7 villages to create the village regulation.</p> <p>3. Coordination with education</p>	52,680	25,229	48%	<p>1. Procurement of goods consists of: Epson Wifi USB Projectors, Screen Projectors, and 4 laptops.</p> <p>2. There are two (2) activities whose expenditure exceeds the budget, namely: a. Procurement of LCD and Screen</p>

No.	Grantees	Activity on Quarterly 3 (Q3) and Completion Programme	Budget (EUR)	Expenditure (EUR)	Budget Absorption (%)	Note
		<p>department of Langkat Regency and the Headmasters.</p> <p>4. Workshop and ToT about the implementation of the book "Hutan Hujan Tropis" to the teachers.</p> <p>5. Teaching session about the conservation and environment education to schools around GLNP.</p> <p>6. Conducting conservation camp for students, volunteers, scouts and other youth community.</p> <p>7. Journalis Training for students and youth community in Bohorok sub regency.</p> <p>8. Coordination with related institution in government level.</p> <p>9. Tourist Guide Training.</p> <p>10. Coordination with HPI.</p> <p>11. Creativing Design, Printing and distribution.</p>				<p>overbudget so that YEL has to share costs by using the remaining budget from the laptop.</p> <p>b. Transportation costs are over-budgeted, so YEL has to share costs by using the remaining budget from Meals.</p> <p>3. The schedule for procurement of goods is more advanced than what is written in APP.</p>
5.	Yayasan WALHI Sumatera Utara	<p>1. Social analysis and actor mapping.</p> <p>2. Socialization of the Conservation Partnership programme at the community level.</p> <p>3. Serial meeting with Gunung Leuser National</p>	45,901	17,855	39%	<p>1. Vouchers and supporting documents are not complete.</p> <p>2. There is a cost correction due to the mismatch of the cost norm in Q2.</p>

No.	Grantees	Activity on Quarterly 3 (Q3) and Completion Programme	Budget (EUR)	Expenditure (EUR)	Budget Absorption (%)	Note
		Park Office (BB-GLNP). 4. Serial meeting dengan stakeholder. 5. Inventory and identification of potential flora, fauna, and natural resources. 6. Inventory and identification of the feasibility of zone use. 7. Participatory mapping. 8. Serial meeting with the community and district/village government.				3. Improvements to financial reports that were carried out late.
B.	Taman Nasional Way Kambas					
1.	Perkumpulan ALERT	1. Survey and Monitor Sumatran Rhino's Population using Camera Traps. 2. Develop and using technology of rhino individual identification.	69,147	24,033	35%	1. There is a cost correction because there is a fee that is not included in the contract period with Yayasan Penabulu as a Service Provider and it is found that it is inconsistent with the cost norm. 2. All cost corrections in "survey and monitor the Sumatran rhino population using camera traps" have been done in Q1. 3. ALERT made a budget reallocation in Q2.
2.	Yayasan PILI	1. Assessment of wildlife hunting and forest fire events at Susukan Baru and Kuala Penet Resorts (WKNP TIM) (resort 8 person; seksi 6 person, Balai 4 person). 2. Assessment of biodiversity loss	37,279	26,918	72%	1. There is a cost correction related to the suitability of costs in the assessment of biodiversity loss activities by comparing flora and fauna before and after wildlife hunting and forest fire events at

No.	Grantees	Activity on Quarterly 3 (Q3) and Completion Programme	Budget (EUR)	Expenditure (EUR)	Budget Absorption (%)	Note
		<p>by comparing flora and fauna before and after wildlife hunting and forest fire events at Susukan Baru and Kuala Penet Resorts. (WKNP TIM) (Resort 8 person; seksi 6 person, Balai 4 person).</p> <p>3. Assessment of community perception about wildlife hunting and forest fire at Susukan Baru and Kuala Penet Resort. (WKNP TIM) (Resort 6 person ; seksi 2 person, Balai 2 person).</p> <p>4. Assistance and a series of meetings among the resort and buffer villages . (WKNP TIM) (Resort 8 person ; seksi 6 person, Balai 4 person); Resourch Persons (Head of WKNP).</p> <p>5. FGD Group Discussion and SWOT Analysis. Resource Persons (Head of WKNP).</p> <p>6. Facilitate village policy formulation and issuance in a form of joint strategy and action plan, and formalised in village regulations.</p> <p>7. Workshop and launching the strategy and action plan and village</p>				<p>Susukan Baru and Kuala Penet Resorts, Assessment of community perception about wildlife hunting and forest fire at Susukan Baru and Kuala Penet Resort, FGD Group Discussion and SWOT Analysis, Facilitate village policy formulation and issuance in a form of joint strategy and action plan, and formalized in village regulations, and Workshop and launching the strategy and action plan and village regulations.</p> <p>2. Procurement of goods that have been carried out by PILI consists of: Camera Trap, SD Card, Battery Charge, Data Connector, Sample Holder Package, Lables / Tagging Package, Map of The Location 1.1.1, Map of The Location 1.1.2, Transparent Plastic Package, Stationary Package, Portable Holder Package, Mater line, Questionare Package, and Facilitation Kits Package.</p>

No.	Grantees	Activity on Quarterly 3 (Q3) and Completion Programme	Budget (EUR)	Expenditure (EUR)	Budget Absorption (%)	Note
		regulations. WKNP TIM (Resort 8 person; Seksi 6 person; Balai 4 person); PLG 1 Person; Resource person (Head of WKNP); Key Persons (The DG's of KSDAE); Key Persons (The DG's of PS).				3. The grant expires on December 20, 2020.
3.	UNILA	-	30,701	-	0%	Resignation
TOTAL			446,277	188,633		

C.1.2. Comparison of Budget with Actual

The current grant budget commitments received by Penabulu (without UNILA) consist of EUR415,576 Cycle 1 Small Grants, EUR50,000 Cycle 1 Micro Grants, EUR900,000 Cycle 2 Small Grants, and Micro Grants Cycle 2 EUR100,000. The total budget commitment is EUR1,465,576.

The grant funds managed by the new Yayasan Penabulu are for Small and Micro Grants Cycle 1 with a total of EUR465,576, and those that have been received from ACB are EUR773,117. Receipt of grant funds amounting to EUR773,117 consisting of tranche 1 Small Grants Programme on Cycle 1 amounting to EUR223,139; tranche 1 Micro Grant on Cycle 1 amounting to EUR50,000; tranche 2 Small Grants Programme on Cycle 1 amounting to EUR192,437.2; tranche 2 Small Grants Programme on Cycle 2 amounting to EUR257,562.8; and tranche 2 of the Micro Grant Programme Cycle 2 Grant amounting to EUR 50,000. The receipt of this grant fund has been deducted by the administrative fees for banks between 2 countries.

Total grant for small grants programme and micro grants programme on Cycle 2 amount EUR1,000,000 will be readjusted to the number of final grantees.

The Grants that have been disbursed by Penabulu for Small Grants Programme amounting to EUR314,984 and Micro Grants Programme amounting to EUR35,983 with a total grant distribution of EUR350,967.

At the end of 2020, there were 3 Grantees whose projects had ended. The PILI Foundation ends on 20 December 2020 and VESSWIC on 31 December 2020, respectively, are small grant grantees. The estimated remaining grant funds they have to return to Penabulu for PILI is IDR116,566,289 or equivalent to EUR6,813, and for VESSWIC is IDR58,115,557 or equivalent to EUR3,397.

In the Micro Grant Programme, Yayasan Kanopi Indonesia has ended its project on 15 November 2020 with an estimated shortfall of grant funds of IDR 6,020,052 or the equivalent of EUR352 which must be given by Penabulu to Yayasan Kanopi Indonesia.

The estimated total budget and grant funds managed by Penabulu, assuming that the remaining grant funds at PILI, VESSWIC, and Yayasan Kanopi Indonesia are considered, the remaining budget is EUR1,124,467. The remaining grant funds after deducting the administrative bank fees of EUR43 is EUR431,966.

The details of the budget position and grant funds are as follows:

Budget position

Budget of Grant:

Small Grant C1	415,576
Micro Grant C1	50,000
Small Grant C2	900,000
Micro Grant C2	100,000
Total Budget	<u>1,465,576</u>

Additional:

Small Grant

Refund from VESSWIC	3,397
Refund from PILI	6,813
Total Small Grant Additional	<u>25,561</u>
Total Additional	<u>25,561</u>

Disbursement:

Small Grant

PILI	(33,552)
ALERT	(34,574)
YOSL-OIC	(39,218)
WALHI Sumut	(41,310)
PETAI	(62,430)
YEL	(47,412)
VESSWIC	(56,488)
Total Small Grant Disbursement	<u>(330,335)</u>

Micro Grant

Yayasan Kanopi Indonesia	(4,500)
Yayasan Kanopi Indonesia_closed project	(352)
Pendidikan Konservasi dan Lingkungan Hidup (YAPEKA)	(4,500)
Yayasan Pesona Tropis Alam Indonesia (PETAI)	(4,500)
ELSAKA (Lembaga Studi dan Advokasi Kebijakan)	(4,487)
Forum Rembug Desa Penyangga (FRDP) TNWK	(4,500)
Yayasan Hutan Untuk Masa Depan (YHUMD)	(4,500)
Yayasan Pemberdayaan Masyarakat Perdesaan (YAPEKAT)	(4,500)
WALHI Sumatera Utara	(4,496)
Total Micro Grant Disbursement	<u>(36,335)</u>
Total Disbursement	<u>(366,670)</u>
Balance	<u>1,124,467</u>

Grant fund position

RECEIVED

Grant Received on 23 Jan 2020	273,174
Grant Received on 24 July 2020	500,000
Bank Charge of Grant Receive	(57)
Total Grant Received	<u>773,117</u>

Additional:

Small Grant

Refund from UNILA	15,351
Refund from VESSWIC	3,397
Refund from PILI	6,813
Total Small Grant Additional	<u>25,561</u>
Total Additional	<u>25,561</u>

Disbursement:

Small Grant

PILI	(33,552)
ALERT	(34,574)
YOSL-OIC	(39,218)
WALHI Sumut	(41,310)
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UNILA	(15,351)
Total Small Grant Disbursement	<u>(330,335)</u>

Micro Grant

Yayasan Kanopi Indonesia	(4,500)
Yayasan Kanopi Indonesia_closed project	(352)
Pendidikan Konservasi dan Lingkungan Hidup (YAPEKA)	(4,500)
Yayasan Pesona Tropis Alam Indonesia (PETAJ)	(4,500)
ELSAKA (Lembaga Studi dan Advokasi Kebijakan)	(4,487)
Forum Rembug Desa Penyangga (FRDP) TNWK	(4,500)
Yayasan Hutan Untuk Masa Depan	(4,500)
Yayasan Pemberdayaan Masyarakat Perdesaan – YAPEKAT	(4,500)
WALHI Sumatera Utara	(4,496)
Total Micro Grant Disbursement	<u>(36,335)</u>

Other Expenditure

Bank Administration	(43)
Subtotal Other Expenditure	<u>(43)</u>
Total Disbursement	<u>(366,712)</u>
Balance	<u>431,966</u>

C.1.3. National Coordination Financial Statement of the KKH Directorate as the Programme Implementing Agency

Yayasan Penabulu as a Service Provider of SGP Indonesia also carries out financial management limited to financial audits of national coordination activities carried out by the KKH Directorate as PIA SGP ACB. Below are the results of the examination of the financial management of the national coordination activities - the KKH Directorate.

ACTIVITY	BUDGET	EXPENDITURE BEFORE 2019	EXPENDITURE 1 Jan-31 Des 2019	EXPENDITURE 1 Jan-30 Sept 2020	TOTAL EXPENDITURE	BALANCE
A.1 Monthly Meeting of NWT	25,066.00	8,836.36	5,489.82	8,550.98	22,877.16	2,188.84
A.2 Field evaluation of NWT	16,000.00	6,624.29	4,502.10	4,309.03	15,435.42	564.58
A.3 Quaterly meeting of NSC	4,700.00	-	610.73	-	610.73	4,089.27
A.4 Participation of KfW mission	4,700.00	4,700.00	-	-	4,700.00	-
A.5 Coordination Meeting & Field Visit of NWT flying team and Role Model team to WKNP	9,000.00	5,293.69	396.70	474.51	6,164.90	2,835.10
A.6 Coordination Meeting & Field Visit of NWT, flying team and Role Model team to GLNP	16,238.00	14,054.87	-	-	14,054.87	2,183.13
A.7 Stationery	1,646.00	694.00	759.18	191.85	1,645.03	0.97
A.8 Internet and Communication	949.00	244.00	19.76	29.88	293.64	655.36
A.9 Office Equipment	3,981.00	3,973.00	-	-	3,973.00	8.00
A.10 Field Equipment	443.00	443.00	-	-	443.00	-
B.1 Resolution Conflict Management	10,000.00	-	-	-	-	10,000.00
B.2 Resort Based Management	10,000.00	-	-	-	-	10,000.00
B.3 Management of Species Threatened	10,000.00	-	-	-	-	10,000.00
B.4 Policy Revitalization	15,000.00	6,000.00	-	-	6,000.00	9,000.00
TOTAL	127,723.0	50,863.2	11,778.3	13,556	76,198	51,525

D. Achievements of the SGP Indonesia Programme 2020

D.1. Achievements of Goals

The Small Grants Programme (SGP) has achievements to strengthen biodiversity protection and natural resource management in line with the basic needs of people in the ASEAN region and strengthen the ACB in its role in promoting the protection of biodiversity.

The achievement of the implementation of the SGP Indonesia Programme 2020 is more focused on protecting biodiversity because the implementation of the SGP Indonesia programme during 2020 only carries out the activities of small and micro grantees with the theme of biodiversity (biodiversity) in cycle 1 carried out by 7 small grantees and 8 grantees micro.

The achievement of the SGP ACB programme goals through the implementation of small and micro grants at SGP Indonesia cycle 1 cannot be seen significantly because only 2 grantees have completed the programme and 5 are still running and are even implementing additional time without additional costs.

D.2. Achievement of objectives

Of the two SGP objectives, namely regarding conservation and livelihoods, in 2020 the main focus of the achievements of this programme is on the conservation aspect. The derivatives of the 2 main themes are translated into 8 thematic developments, namely:

1. Strengthening Capacity for National Park Management.

The achievements on this thematic include that SGP has helped provide input for national park planning. In the GLNP area, SGP contributed to providing input for work planning at the Bekancan Resort, Cinta Raja Resort, and the Sekoci Lengan Resort carried out by PILI.

In the WKNP area, SGP contributed to providing input for work planning at the Susukan Baru and Kuala Penet resorts. done by PILI. In addition, SGP through its YAPETAI partners also provides tools or applications that make it easier for GLNP to carry out its roles such as E-Library, E-Permit, and E-Ticket.

2. Conservation of Habitat and Species.

SGP Indonesia contributes to the care and maintenance of elephants in the Tangkahan area of Karo Regency through a grant programme implemented by Vesswic. This grant programme has contributed in the form of Elephant Maintenance SOPs and increased mahout which plays an important role in maintaining the health of Sumatran elephants.

3. Law Enforcement.

SGP Indonesia contribution is to facilitate tenure issues in the GLNP Resort Sekoci Lengan area with a conservation partnership approach. Communities who have long lived on GLNP land due to armed conflict in Aceh and GLNP are expected to sit together in the hope of having a joint commitment in managing conservation in GLNP.

The partner involved in this intervention is WALHI North Sumatra to obtain resolution of tenurial conflicts that have occurred through conservation partnerships.

4. Wildlife Research and Monitoring.

SGP Indonesia has contributed to the protection of GLNP's biodiversity, such as the availability of biodiversity data at Bekancan Resort, Cinta Raja Resort and Sekoci Lengan Resort. Meanwhile, in WKNP, SGP Indonesia has contributed to the Sumatran rhino, biodiversity in resort areas and the perception of the community around the national park. The grantees who made contributions were YOSL - OIC, and ALERT for small grants and FRDP and YAPETAI were for Sumatran elephants and rhino from micro grants programme.

5. Outreach and Public Awareness Raising.

SGP Indonesia contribution has reached 15 SD in Bahorok, 3 SMP and 2 SMA around GLNP. In addition, SGP has provided guidelines for tour guides as well as domestic and foreign tourists so that awareness will arise to support biodiversity and ecological protection in GLNP. The partner involved in this achievement is the Yayasan Ekosistem Lestari (YEL).

6. Community Development.

SGP Indonesia contributes to community development in making palm sugar and bamboo crafts in Telaga Village, which is carried out by YAPEKAT through a micro grant programme.

Meanwhile, Community-Based Ecotourism has not become the main topic of of the SGP Indonesia Cycle 1 programme even though the micro grant programme is respond on a small scale.

D.3. Programme Achievement on the SGP Indonesia Cycle 1

The achievement of the SGP Indonesia Programme is supported by the SGP Indonesia Cycle 1 small grant programme and the micro grant programme which has been implemented by 7 small grantees and 8 micro grant grantees. The two small grants programme implemented by the Yayasan PILI and Vesswic have been completed and 5 other small grantees are currently completing the programme until May 2021.

While the eight (8) micro grant programmes implemented, 3 micro grant grantees have been completed and 5 micro grant programmes are implementing.

D.4. Programme Achievement on Small Grants Programme of SGP Indonesia Cycle 1

YOSL-OIC has supported the monitoring of biodiversity in the forest along the Langkat road at the Bekancan Resort which has resulted in the identification of mitigation strategies for its impacts. In addition, YOSL - OIC contributed to building a monitoring post and restoration learning center at the Halaban Resort.

WALHI North Sumatra has contributed to strengthening the protection of the GLNP ecosystem by resolving tenure conflicts through a conservation partnership approach at the Sekoci-Lepan Resort. Currently Walhi Sumut has brought together various parties, namely GLNP, community leaders and community groups and built a mutual understanding regarding the management of GLNP land that is already occupied by community members with the concept of biodiversity conservation.

Vesswic contributes in three ways: (1) increasing the capacity of mahout in terms of raising Sumatran elephants, providing food for Sumatran elephants, and providing treatment for Sumatran elephants. By increasing the mahout capacity, the better care for Sumatran elephants. (2) Vesswic establishes SOP for Elephant Maintenance. This SOP is important so that there is a written document that will be a good system for the conservation of Sumatran elephants in GLNP. (3) Vesswic also ensures that there is healthy elephant food that comes from around the forest. Vesswic conducted research on the availability of feed which is very beneficial for the conservation of Sumatran elephants.

Yayasan Pesona Tropis Alam Indonesia (YAPETAI) contributed to the provision of an application for GLNP that functions as a bank data. The resulting applications include E-Pustaka, E-JaSa, and E-Tickets. With these three applications, other parties can easily search for literature related to GLNP, get licensing services, and ticket services to enter the GLNP area online. In addition, PETAI contributed in providing input to the GLNP planning for the period 2021 - 2022. Furthermore, PETAI contributed in presenting biodiversity data based on project support for the Cinta Raja Resort and the Sekoci Lepan Resort area.

Yayasan Ekosistem Lestari (YEL) contributed to the creation of a guide aimed at beginner tour guides and has an environmentally sound capacity for local and foreign guests. Good insight into GLNP conservation for both tour guides and guests (tourists) will help GLNP's efforts in protecting biodiversity in GLNP. The real contribution from YEL is also related to awareness of schools around GLNP. The main goal is to make GLNP conservation a curriculum in the teaching and learning process in schools. It is also important to note, that YEL helped formulate village regulations to accommodate the protection of the GLNP area. However, this quarter only at the draft stage in 4 villages.

Yayasan PILI contributes in terms of increasing knowledge on ecological conditions, biodiversity and people's insights on the existence of *WKNP*. In addition, PILI provides input to GLNP regarding work plans in two resorts, namely Kuala Penet and Susukan Baru.

Perkumpulan ALERT contributes to providing an application that can detect the presence of animals in *WKNP*, mainly rhinos. With this application, *WKNP* will be able to present data accurately in the future to describe the condition of biodiversity in *WKNP*.

D.2. Micro Grant Programme Achievements

The achievement of the micro grant programme to support the implementation of SGP Indonesia was supported by 8 micro grant grantees. The implementation of micro grants is also constrained by the final report including financial reporting and the results of the micro grant programme (deliverables).

Three (3) micro grant grantees are completing final reports and financial reports as well as completing deliverable (s), namely the Kanopi Indonesia Foundation, the Pesona Tropika Alam Indonesia Foundation (YAPETAI) and the Conservation and Environment Education Foundation (YAPEKA). Meanwhile, six (6) other grantees are still carrying out their activities in the field with a project term of 3-4 months, such as: Perkumpulan ELSAKA, Yayasan Hutan Untuk Masa Depan (YHUMD), Yayasan Pemberdayaan Masyarakat Perdesaan (YAPEKAT), and Yayasan Forum Rembug Desa Penyangga. cannot yet be compiled as an achievement that supports the implementation of the Indonesian SGP.

E. Challenge

The challenges for implementing the SGP Indonesia 2020 are as follows:

1. The COVID 19 pandemic has limited grantees to implementing of SGP Indonesia, especially in the first quarter and also monitoring and evaluation Service Provider SGP Indonesia is implemented virtually.
The SGP Indonesia Service Provider SGP Indonesia has made adjustments to the work plan of the grantee.
2. The understanding of project management in the SGP Indonesia Programme implemented by small and micro grantees is still inadequate considering that grantees still think that both technical and financial programme reporting is still considered the same as the experience of donors who have received grantees.
Service Provider SGP Indonesia provides technical assistance to ensure SGP Indonesia's small and micro grant grantees carry out their project activities in accordance with the SGP Indonesia and PMM Indonesia schemes.
3. On time delivery of technical and financial reports and responses to reviews of SP SGP Indonesia.
Intense communication with SGP Indonesia's small grantees to ensure reports and responses can be received quickly by SP SGP Indonesia.
4. External conditions that affect the implementation of the SGP Indonesia programme such as the horizontal conflict between KTHK, Sumatera Tiger and Human Conflict, Work Plan Adjustments to the Karo Langkat road planning policy, Local Elections, and organizational internal dynamics such as organizational leadership succession have a major effect on project implementation.
Service Provider SGP Indonesia provide the opportunity to apply for no cost extension to small and micro grantees to complete the programme.

F. Conclusion

1. The implementation of the SGP Indonesia 2020 Programme has gone well even though it is still constrained by the Covid 19 Pandemic situation which has affected programme achievements with increasingly limited time.
2. Two (2) small and micro grantees have completed the programme with some notes and documents as to fulfill the deliverable (s) and Asset Transfer documents as a prerequisite for project closure.
3. Not all small and micro grantees can spend the value of project commitments with SGP Indonesia due to restrictions on the "Cost Norm" standard.
4. Technical assistance in technical and financial reporting is an integral part of increasing the capacity of Indonesian SGP grantees.
5. It is not possible that the implementation of SGP Indonesia will be completed on 31 December 2021 considering that the implementation of the Cycle 2 and Open Call for Proposal on Cycle 3 of SGP Indonesia programme has not been implemented.

G. Work Plan 2021

1. The following is the work plan for SGP Indonesia 2021, namely:
2. Preparation and Reporting of Asset Transfer Documents of the SGP Indonesia Cycle 1
3. Grant Agreement with SGP Indonesia Cycle 2 Small Grant Grantees.
4. Open Call for Proposal SGP Indonesia Cycle 3 and 4
5. Capacity Building for SGP Indonesia Small Grants Grantees for Cycles 2 and 3
6. Monitoring and Evaluation of the Implementation of SGP Indonesia in GLNP and WKNP.
7. Technical assistance for the implementation of SGP Indonesia for small grant and micro SGP Indonesia grantees.

Details of the work plan 2021 can be seen in *Annex 4*.

H. Recommendation

Yayasan Penabulu as a Service Provider SGP Indonesia needs to get additional time with additional costs considering the delay in the implementation of SGP Indonesia until 2022.

